

New Jersey's Clean Energy Program Report
submitted to the
New Jersey Board of Public Utilities

November 3, 2004

Reporting Period:
Year-to-Date through Second Quarter 2004
(January 1, 2004 through June 30, 2004)

Table of Contents

I. Executive Summary.....	2
II. Introduction	5
III. Overall Program Expenditures and Results	8
A. Expenditures	8
B. Participation – Statewide per Program	10
C. Energy Savings	10
D. Emissions Savings	10
IV. Detailed Program Results	11
A. Residential HVAC – Electric and Gas.....	11
B. Residential New Construction (NJ ENERGY STAR® Homes)	12
C. ENERGY STAR® Products Program.....	13
D. Residential Appliance Cycling Program.....	14
E. Residential Low Income	15
F. Refrigerator Turn In.....	18
G. STAC Evaluation.....	19
H. Home Performance with ENERGY STAR®.....	20
I. Commercial & Industrial Construction.....	21
J. Pay-for-Performance.....	23
K. Special Studies/Pilot Studies.....	24
L. “Cool Cities” Tree Planting Program	25
M. Combined Heat and Power (CHP) Incentives	26
N. Economic Development Authority Programs	27
O. Renewable Energy Programs.....	28

Appendix 1 – Notes and Definitions

Appendix 2 – Reporting Data Worksheets: Year-to-Date through Fourth Quarter 2003

R-A-B – Reports on Program Expenditures and Participation

- R-A1-B1(E) & (R) Actual and Committed Expenditures and Participation
- R-A2T(E) & (R) Detailed Expenses - Total
- R-A2U(E) & (R) Detailed Expenses - Utility

R-CE – Reports on Energy Savings from Electric Programs

- R-CE1(E) & (R) Annual Energy Savings: Electric Programs
- R-CE2(E) & (R) Lifetime Energy Savings: Electric Programs
- R-CE3(E) & (R) Cumulative Lifetime Energy Savings: Electric Programs

R-CG – Reports on Energy Savings from Gas Programs

- R-CG1(E) & (R) Annual and Lifetime Energy Savings: Gas Programs
- R-CG2(E) & (R) Cumulative Lifetime Energy Savings: Gas Programs

R-DE – Reports on Emissions Savings from Electric Programs

- R-DE1(E) & (R) Annual Emissions Savings: Electric Programs
- R-DE2(E) & (R) Lifetime Emissions Savings: Electric Programs
- R-DE3(E) & (R) Cumulative Lifetime Emissions Savings: Electric Programs

R-DG – Reports on Emissions Savings from Gas Programs

- R-DG1(E) & (R) Annual, Lifetime and Cumulative Lifetime Emissions Savings: Gas Programs

I. Executive Summary

This document represents the thirteenth report of the results of New Jersey's Clean Energy Program, administered by the New Jersey Board of Public Utilities (the "Board" or "NJBPU"). Included are financial, participation, energy savings and emissions reduction data for the energy efficiency programs that are currently managed by New Jersey's seven investor-owned electric and natural gas utilities, for the "Cool Cities" program managed by the NJ Department of Environmental Protection, for the financing programs managed by the NJ Economic Development Authority and for the renewable energy programs, which have been administered and managed by the Board since early 2003. The success of these programs has been well documented in twelve previous quarterly reports and annual reports for 2001, 2002 and 2003.

Summary of Statewide Results as of June 30, 2004			
Total Expenditures			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
Energy Efficiency (EE)	\$41,327,384	\$40,431,772	\$81,759,156
Renewable Energy (RE)	\$7,817,915	\$61,235,000	\$69,052,915
Total	<u>\$49,145,300</u>	<u>\$101,666,772</u>	<u>\$150,812,072</u>

As previously reported, in the first quarter of 2003, the Board issued additional Orders terminating and/or altering some programs, directing the development and implementation of others, and shifting administrative control of all energy efficiency programs from the utilities to the NJBPU itself. Additional programs were also authorized for implementation in 2004. This report attempts to capture the progress of the programs in place during the period from January 1, 2004 and June 30, 2004.

As noted in the chart above, in the first six months of 2004, the total expenditures for energy efficiency program operation totaled over \$41,000,000, and for renewable energy programs just under \$8,000,000, resulting in total actual expenditures of over \$49,000,000. In addition, during that same period, over \$40,000,000 in energy efficiency program commitments were made. With the over \$61,000,000 in renewable energy program commitments made, total commitments for the first six months of 2004 carry a value of well over \$101,000,000.

In that same time, the implemented programs have resulted in both energy savings and reductions in the emission of noxious gases. As shown in the chart below, during the first six months of 2004, the approved efficiency programs resulted in reduced annual energy requirements of 108,583 MWh, while the approved renewable energy programs produced an additional 1,143 MWh of such savings. In total, these same programs also resulted in 173,531 dekatherms of reduced annual energy requirements.

In addition, between January 1, 2004 and June 30, 2004, commitments have been made for 4,925 new homes to be constructed in compliance with the high standards of the New Jersey ENERGY STAR® Homes Program, 266 commercial and industrial construction projects to be completed in accordance with the requirements of the New Jersey SmartStart Buildings® Program, 1,741 buildings to be retrofit in accordance with the terms of the same SmartStart program, and 126 schools to be built under the same guidelines. In addition, 224 customer on-site renewable energy projects have reached formal commitment status. These represent additional projected savings of 207,755 MWh and 93,299 dekatherms, for the energy efficiency and renewable energy programs together.

Summary of Statewide Results as of June 30, 2004			
Energy Savings			
	<u>Actual</u>	<u>Committed</u>	<u>Total</u>
<u>Annual MWh</u>			
Energy Efficiency (EE)	108,583	113,157	221,740
Renewable Energy (RE)	1,134	94,598	95,732
Total	<u>109,717</u>	<u>207,755</u>	<u>317,472</u>
<u>Annual Dekatherms</u>			
Energy Efficiency (EE)	173,531	93,299	266,829
Renewable Energy (RE)	0	0	0
Total	<u>173,531</u>	<u>93,299</u>	<u>266,829</u>
<u>Cumulative Lifetime MWh</u>			
Energy Efficiency (EE)	8,355,686	6,289,461	14,645,148
Renewable Energy (RE)	40,669	2,206,114	2,246,783
Total	<u>8,396,355</u>	<u>8,495,575</u>	<u>16,891,931</u>
<u>Cumulative Lifetime Dekatherms</u>			
Energy Efficiency (EE)	31,683,770	31,745,594	63,429,364
Renewable Energy (RE)	0	21,024	21,024
Total	<u>31,683,770</u>	<u>31,766,618</u>	<u>63,450,388</u>
<u>Demand Savings (in MWs)</u>			
Energy Efficiency (EE)	207	29	236
Renewable Energy (RE)	1	12,515	12,516
Total	<u>208</u>	<u>12,544</u>	<u>12,752</u>

With regard to emissions reductions, during the first six months of 2004, the implemented energy efficiency programs reduced the amount of Carbon Dioxide (CO₂) released into the atmosphere by over 75,000 metric tons annually for electric programs, and 9,229 metric tons for gas programs. Nitric Oxide (NOX), Sulfur Dioxide (SO₂), and Mercury (Hg) emissions have been similarly reduced by a total of 147 metric tons, 324 metric tons and four pounds, respectively. These results are presented in the chart below.

Summary of Statewide Results as of June 30, 2004		
Annual Emissions Savings		
	<u>Electric Programs</u>	<u>Gas Programs</u>
<u>CO2 (Metric Tons)</u>		
Energy Efficiency (EE)	75,021	9,229
Renewable Energy (RE)	783	0
Total	<u>75,805</u>	<u>9,229</u>
<u>NOX (Metric Tons)</u>		
Energy Efficiency (EE)	138	7
Renewable Energy (RE)	1	0
Total	<u>140</u>	<u>7</u>
<u>SO2 (Metric Tons)</u>		
Energy Efficiency (EE)	321	N/A
Renewable Energy (RE)	3	N/A
Total	<u>324</u>	<u>N/A</u>
<u>Hg (Pounds)</u>		
Energy Efficiency (EE)	4	N/A
Renewable Energy (RE)	0	N/A
Total	<u>4</u>	<u>N/A</u>

Additional information about New Jersey's Clean Energy Program can still be found at www.njcleanenergy.com.

II. Introduction

This document represents the thirteenth report of the results of the New Jersey Board of Public Utilities' (the "Board's") Clean Energy Program. With its 2001 Comprehensive Resource Analysis ("CRA") Order¹, the Board required the implementation of new energy efficiency programs to replace existing Demand Side Management ("DSM") programs, and the development of programs to foster new clean energy resources, such as those provided by renewable energy sources. Included in this report are financial, participation, energy savings and emissions reduction data for the energy efficiency and renewable energy programs that are managed by New Jersey's seven investor-owned electric and natural gas utilities, i.e., Conectiv Power Delivery ("Conectiv"), Jersey Central Power & Light Co. ("JCP&L"), New Jersey Natural Gas Co. ("NJNG"), NUI Elizabethtown Gas Co. ("E-Town"), Public Service Electric & Gas Co. ("PSE&G"), Rockland Electric Co. ("RECo"), and South Jersey Gas Co. ("SJG"), by the NJ Department of Environmental Protection, by the NJ Economic Development Authority and by the Board's Office of Clean Energy. The success of these programs has been well documented in twelve previous quarterly reports and annual reports for 2001, 2002 and 2003.

In the first quarter of 2003, the Board issued additional Orders terminating and/or altering some programs, directing the development and implementation of others, and shifting implementation of all renewable energy programs from the utilities to the Office of Clean Energy. Subsequently, additional changes to programs and budgets have been periodically approved by the Office of Clean Energy as authorized by the Board. The programs and related budget amounts approved by the Board and the Office of Clean Energy for the 2004 operating year are presented here.

The data worksheets included here as Appendix 2 have been formatted to reflect the Board's actions. In addition, the budget figures reported on those worksheets are the same as those approved by the Board and modified by the Office of Clean Energy, as authorized by the Board. Program financial results for YTD through the second quarter are measured against those budgets. No such comparison is provided for participation results, since no participation goals were established for 2004.

Overall, through the second quarter 2004, approved efficiency and renewable energy programs resulted in 109,717 MWh and 173,531 dekatherms of reduced annual energy requirements for the homes and businesses of New Jersey, and CO₂ emissions have been reduced by 75,805 metric tons annually. These savings are in addition to those annual savings generated by the programs in 2001, 2002 and 2003, and over the expected lifetime of the measures installed since inception of the programs these savings are expected to grow to 8,396,355 MWh and 31,683,770 dekatherms.

¹ *In the Matter of the Petition of the Filings of the Comprehensive Resource Analysis of Energy Programs Pursuant to Section 12 of the Electric Discount and Energy Competition Act of 1999*, BPU Docket Nos.: EX99050347, EO99050348, EO99050349, EO99050350, EO99050351, GO99050352, GO99050353, and GO99050354, issued March 9, 2001.

In addition, between January 1, 2004 and June 30, 2004, commitments have been made for 4,925 new homes to be constructed in compliance with the high standards of the New Jersey ENERGY STAR® Homes Program, and 266 commercial and industrial construction projects, 1,741 retrofit projects, and 126 schools to be completed in accordance with the requirements of the New Jersey SmartStart Buildings® Program. In addition, 224 customer on-site renewable energy projects have reached formal commitment status. Together these represent additional projected savings of 207,755 MWh and 93,299 dekatherms.

As of June 30, 2004, the Board has approved the following Clean Energy Programs:

RESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Residential HVAC – Electric & Gas
Residential New Construction
Residential ENERGY STAR® Products (Maintenance, Room AC,
Lighting & Other, Home Energy Audit)
Appliance Cycling
Residential Low Income (Comfort Partners, Senior Weatherization Pilot)
Refrigerator Turn In*
STAC Evaluation*
Home Performance with ENERGY STAR®*

NONRESIDENTIAL ENERGY EFFICIENCY PROGRAMS

Commercial & Industrial Construction
(New Construction, Retrofit, School Construction and Retrofit)
Pay-for-Performance*
Special Studies/Pilot Studies*
Cool Cities
Combined Heat & Power (CHP) Incentives*

RENEWABLE ENERGY PROGRAMS

Customer On-Site Renewable Energy (CORE)
NJBPU Grid
Renewable Energy Economic Development (REED)
Demonstration Project*
Manufacturing Incentive*

ECONOMIC DEVELOPMENT AUTHORITY PROGRAMS

EDA Public Entity Financing – Energy Efficiency and Renewable Energy Segments
Small Business Financing
Renewable Energy Advanced Power (REAP)

Those programs marked with an asterisk () have been approved,
but for the time period of this report remained in development.
Any costs shown for those programs are for administration and development only.*

Following are highlights and expense and participation information for each program. In addition, Appendix 2 consists of detailed Reporting Data Worksheets that support the expense and participation results.

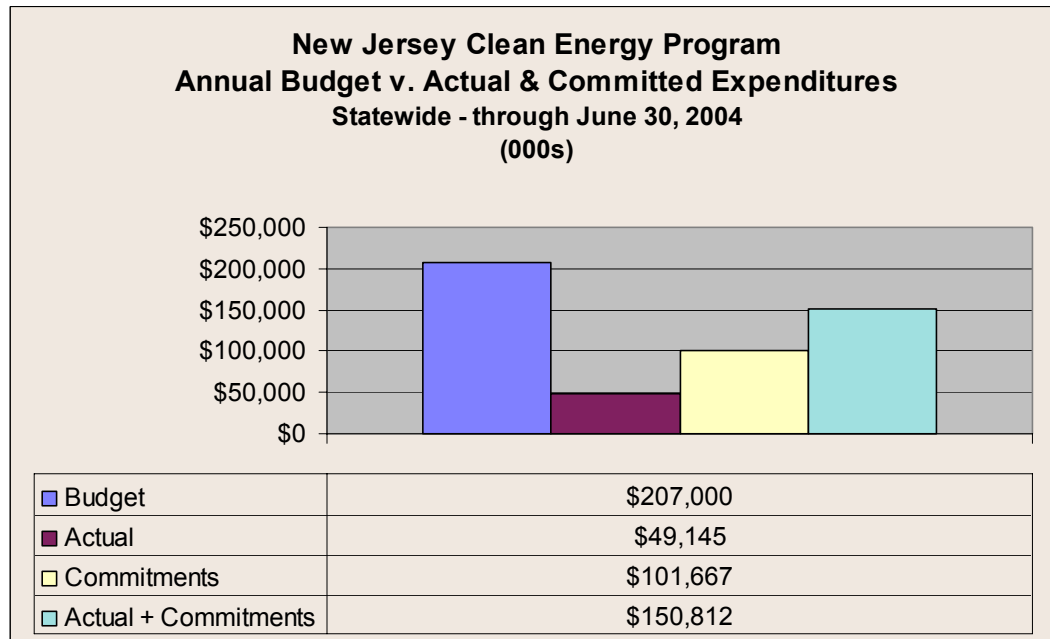
III. Overall Program Expenditures and Results²

A. Expenditures

Worksheets R-A1-B1(EF) and R-A1-B1(RE) report Energy Efficiency Program actual and committed expenses and participation and Renewable Energy Program actual and committed expenses and participation, respectively, by comparing budgeted expenditures to actual and committed expenditures and providing data regarding program participation for the reporting period. Worksheets R-A2T(EF) and R-A2T(RE) report detailed expense data on a total basis, breaking down the total statewide cost of each program into the specific categories defined below. Similarly Worksheets R-A2U(EF) and R-A2U(RE) report detailed expense data on a utility-only basis, providing similar breakdowns for expenses related to utility personnel and overhead only. All of these worksheets provide both statewide and individual program manager data.

1. Total NJ Clean Energy Program Expenditures Statewide and Individual Utilities

As noted above, Worksheets R-A1-B1(EF) and R-A1-B1(RE) provide a comparison of budget to actual expenditures. They show these results both in dollar and percentage terms.



*Figure 1 – Annual Budget v. Actual and Committed Expenditures:
Statewide for New Jersey’s Clean Energy Program*

Figure 1, above, provides a graphic representation of Statewide actual expenses, committed expenses, and actual + committed expenses, as compared with authorized

² All worksheets referred to in this section are provided in Appendix 2.

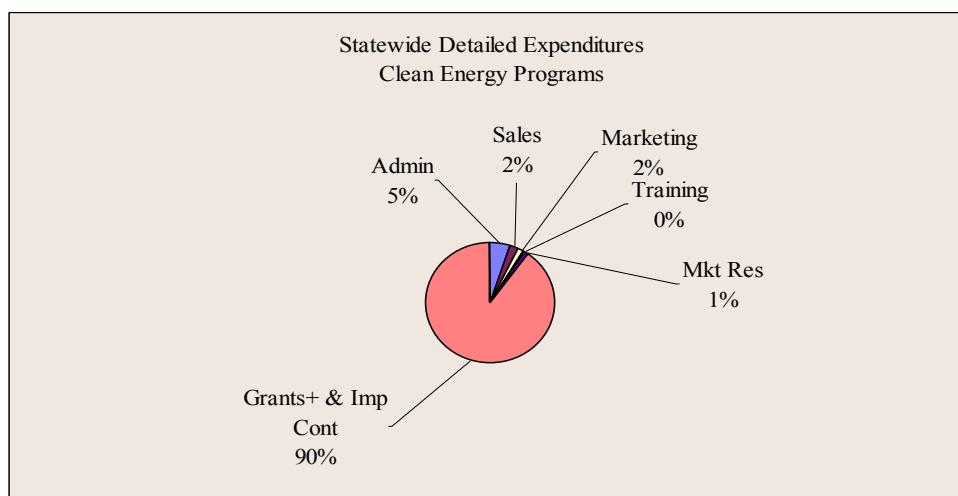
budgets, for both the Energy Efficiency and the Renewable Energy Programs in place for the first six months of 2004. Statewide expenditures for approved Energy Efficiency and Renewable Energy Programs through June 30, 2004, are \$49,145,000, or approximately 24% of the statewide total of \$207,000,000 approved by the Board for these same programs. Additional committed expenditures of \$101,667,000 raise that figure to just under 73%.

2. Detailed Expenditures Statewide per Program

Worksheets R-A2T(EE) and R-A2T(RE) break down the data regarding the total statewide cost of each program into eight specific categories, which are defined in Appendix 1, Notes and Definitions. These include:

- a. Administration Expenditures
- b. Sales Expenditures
- c. Marketing and Promotions Expenditures
- d. Training Expenditures
- e. Market Research, Evaluation and Program Development Expenditures
- f. Direct Payments:
 - i. Grants, Incentives, and Arrears Reduction Expenditures
 - ii. Implementation Contractor Expenditures
- g. Performance Incentive

The Worksheets also calculate what percent of total expenditures is represented by each of the individual categories. These percentages are graphically depicted in Figure 2, below. Worksheets R-A2U(EE) and R-A2U(RE) provide the same information for those costs associated with utility personnel and overhead.



**Figure 2 – Statewide Detailed Expenditures:
New Jersey’s Clean Energy Programs**

B. Participation – Statewide per Program

Worksheets R-A1-B1(EЕ) and R-A1-B1(RE) also present the number of participants resulting from implementation of any given program (i.e., *Actual Participants*) and those resulting from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods (i.e., *Commitments*). Units of measure for counting participants are defined in Appendix 1. As noted above, no participation goals were established for 2004.

C. Energy Savings

Worksheets R-CE1(EЕ) through R-CE3(EЕ) and R-CE1(RE) through R-CE3(RE) provide statewide summary data regarding the annual and lifetime electric savings or renewable energy generation to be realized from the implementation of each program. R-CE1(EЕ) and R-CE1(RE) show the annual electric savings or generation that will result from a measure installed or committed to during the program year; R-CE2(EЕ) and R-CE2(RE) show the electric savings or generation to be accrued over the expected life of a measure installed or committed to during the program year, and R-CE3(EЕ) and R-CE3(RE) show the cumulative electric savings or generation to be accrued over the expected life of a measure installed or committed to since program inception, i.e., for 2001, 2002, 2003, and the first half of 2004.

For natural gas, Worksheets R-CG1(EЕ), R-CG2(EЕ), R-CG1(RE), and R-CG2(RE) provide statewide summary of annual and lifetime savings as a result of the implementation of the energy efficiency and renewable energy programs approved by the Board. R-CG1(EЕ) and R-CG1(RE) show the annual and lifetime gas savings that will result from a measure installed or committed to during the program year, and R-CG2(EЕ) and R-CG2(RE) show the cumulative gas savings to be accrued over the expected life of a measure installed or committed to since program inception, i.e., for 2001, 2002, 2003, and the first half of 2004.

D. Emissions Savings

Worksheets R-DE1(EЕ), R-DE1(RE), R-DE2(EЕ), R-DE2(RE), R-DE3(EЕ) and R-DE3(RE) capture statewide data, calculated pursuant to conversion formulas developed by the New Jersey Department of Environmental Protection (NJDEP), regarding the annual, lifetime and cumulative lifetime reductions in sulfur dioxide, nitric oxide, carbon dioxide and mercury emissions to be realized as a result of electric program implementation. Similar reductions in nitric oxide and carbon dioxide are realized as a result of gas program implementation. These are also calculated with formulas developed and provided by the NJDEP and are reported on Worksheets R-DG1(EЕ) and R-DG1(RE).

IV. Detailed Program Results³

A. Residential HVAC – Electric and Gas

1. Program Highlights

During the first six months of 2004, the Electric HVAC working group, consisting of representatives of all the utilities:

- Provided training through the Eastern Heating & Cooling Council, to 744 electrical contractors in courses covering air-conditioning, air flow/charging, NATE refresher, ACCA Manual J and ACCA Manual D. These training results are significantly higher than the corresponding results for the same period in 2003.
- Added 73 electrical contractors to the list of NATE certified technicians.
- Launched the offering of NATE certification for gas contractors and added the initial 11 contractors to the list of NATE gas certified technicians.
- Provided ENERGY STAR® sales training to 48 electrical HVAC contractors and/or salespeople and to 38 natural gas contractors.
- Continued with industry and contractor outreach.

2. Expenditures

Worksheet R-A1-B1(E) shows statewide expenditures for the HVAC–Electric and Gas program of \$7,607,000. This represents approximately 40% of the authorized budget for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(E).

3. Participation

Worksheet R-A1-B1(E) also shows statewide participation for the HVAC-Electric and Gas program of 13,195 for the reporting period. This means that between January 1, 2004 and June 30, 2004, participating program managers paid rebates for the installation of 13,195 high-efficiency central air conditioners, heat pumps, and ENERGY STAR®-qualifying furnaces and hot water boilers furnaces.

³ All worksheets referred to in this section are provided in Appendix 2.

B. Residential New Construction (NJ ENERGY STAR® Homes)

1. Program Highlights

During the fourth quarter of 2002, the Residential Gas HVAC working group, consisting of representatives from New Jersey Natural Gas, NUI Elizabethtown, PSEG & South Jersey Gas:

- Trained 43 builders/subcontractors on program participation requirements.
- Continued to distribute statewide program materials through builder contacts to raise the level of awareness of the program statewide.
- Continued builder plan analysis and performed inspections and home ratings through program implementation.
- Planned for and attended the Atlantic Builders Conference.
- Implemented efforts to streamline the Quality Installation Form data collection process.
- Implemented Smart Growth Policy.
- Received recognition from ACEEE in Washington, DC for an Exemplary Program.

2. Expenditures

Worksheet R-A1-B1(EF) shows statewide expenditures for the Residential New Construction program of \$8,327,000. In addition, committed expenses \$22,515,000 are reported for the same period. Together, these represent just under 147% of the approved budget for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EF).

3. Participation

Worksheet R-A1-B1(EF) shows for the reporting period 4,925 statewide commitments for homes to be constructed in accordance with the requirements of the New Jersey ENERGY STAR® Homes program. In addition, working group records indicated that for the same period, 2,588 homes have been certified as complete under the program.

C. ENERGY STAR® Products Program

1. Program Highlights

The working group charged with overseeing the development and implementation of the ENERGY STAR® Programs

- Processed Co-Op payments for the Change-A-Light Program.
- Conducted research and developed program specifications and promotional plans for the Room Air Conditioner program.
- Worked on development of program descriptions and goals for possible programs involving clothes washers, dishwashers, refrigerators, compact fluorescent lights (CFLs), lighting fixtures, ceiling fans and programmable thermostats.

2. Expenditures

Worksheet R-A1-B1(EF) shows statewide expenditures for the ENERGY STAR® Products of \$217,000. This represents just over 2% of the budget of \$9,500,000 approved for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1-B1(EF).

3. Participation

As noted above, the work performed on the ENERGY STAR® Products program was for developmental activities. Participation data does not exist for this period, but will be reported in reports issued subsequent to program implementation.

D. Residential Appliance Cycling Program

1. Program Highlights

As noted in previous reports, due to budget considerations and program participation levels, the JCP&L residential direct load control program has shifted from an installation mode to a maintenance mode, and PSE&G is accepting new participants only to replace those who have dropped out of the program. Conectiv's program, currently being conducted in "maintenance mode", is also closed to new participants.

2. Expenditures

Worksheet R-A1-B1(EE) shows statewide expenditures for the Appliance Cycling program of \$482,000. This represents just over 48% of the authorized budget for 2004. Additional details regarding the spending levels of the individual participating utilities are also provided on Worksheet R-A1-B1(EE).

3. Participation

Worksheet R-A1-B1 also shows statewide participation for the Appliance Cycling program of 229,974 for the reporting period.

E. Residential Low Income

1. Program Highlights

The primary long-term goal of the Residential Low Income program, known as NJ *Comfort Partners*, is to improve energy affordability for low-income households. During the first six months of 2004, the New Jersey Comfort Partners working group accomplished the following:

- Created a performance review form to evaluate quality assurance inspection contractors.
- Updated Comfort Partners forms and NJ Clean Energy Web Site to incorporate 2004 program changes including increasing the program eligibility to 175 percent of federal poverty guidelines.
- Updated utility call center staff and contractor staff with 2004 program changes.
- Provided 2004 production goals to Comfort Partner contractors for the first 6 months.
- Prepared a mass mailing to 4,419 potential Comfort Partners participants who were coded moratorium protected on utility customer systems. The mailing was sent in two batches between January and February.
- Revised and implemented a new Comfort Partners Refrigerator Procedure to prohibit replacing refrigerators in unheated rooms after refrigerator failures were reported.
- Reviewed the NJ Comfort Partners Impact Evaluation and Affordability Studies and supplied comments and questions to evaluators and participated in conference calls to clarify the results and recommendations.
- Met with the new Account Manager for Sears. Sears is one of the refrigerator vendors for Comfort Partners. Discussions focused on new ENERGY STAR® models.
- On March 4th and 18th, NJ utility representatives met with NJBPU staff and consultants and state weatherization managers to discuss ways to begin a partnership to coordinate the statewide Comfort Partners program with the state's weatherization program.
- Program convener met with NJBPU contracted evaluator APPRISE Inc. and state weatherization manager to discuss a six-week side-by-side quick look at the two programs.
- Prepared "2003 Year In Review" documents for the Comfort Partners and Seniors Pilot.
- Revised and improved the Comfort Partners contractor Performance Review forms and began the statewide review process.
- Developed revised Seasonal Spending Guidelines for contractors to use when evaluating what should be done in each home and made revisions to the Comfort Partners Material and Installation Specifications Manual based on Impact Evaluation Recommendations.
- Revised and improved the Comfort Partners contractor Performance Review forms and began the statewide review process. Input from all utilities was gathered and assimilated to complete the review using weighted averages. The performance

review was presented to contractor Honeywell DMC during June. A performance review also took place with the other Comfort Partners contractor, Bill Busters Inc.

- Worked with evaluators to provide information for a quick comparison of Comfort Partners and the NJ State weatherization assistance program. The convener later met with the evaluator, APPRISE Inc. and state weatherization manager to discuss the program comparison. The comparison showed favorable results towards Comfort Partners. Several meetings followed with BPU staff, consultants, DCA state weatherization and NJCAA to continue program coordination discussions in efforts to create a coordinated partnership. The program convener developed a written partnership proposal and submitted it to WAP for comment; negotiations continue.
- Developed revised Comfort Partners procedures including Seasonal Measure Allowance Calculation for gas and electric measures, Refrigerator Testing and Replacement and Duct Sealing/Insulation guidelines for contractors to use when evaluating what should be done in each home. Revisions were made to the Comfort Partners Material and Installation Specifications Manual based on Impact Evaluation Recommendations.
- Utilities coordinated with their Information Technology (IT) departments to identify USF customers and develop a prioritized list of USF customers with high energy use. All utilities have begun marketing to them; NJN continues to work with their IT. JCP&L and HDMC, on behalf of the remaining utilities, began to track the number of existing USF customers that have or will receive Comfort Partners services.
- Held the first production planning conference call with videographer and consultants for the NJ Comfort Partners statewide training video. Future work included site selection, contracting for all project resources needed to complete the video, script development/review/refinement, gathering of props, graphics preparation and selection of measures to be featured.
- A JCP&L and Pure Energy (Quality Assurance company) representative attended an in-house Honeywell DMC Comfort Partners training on procedure updates, moisture protocols and team performance issues.
- The Working Group conducted monthly Quality Assurance conference calls to discuss ongoing procedure revision; contractors and inspectors continue work on improving program procedures including Time-of-Day Rate Counseling and the Measure Selection Guide. Problems surrounding the insulation subcontractors' work and subsequent improvement processes were addressed. Procedure feedback has been received from an evaluation subcontractor during the Affordable Comfort Conference.
- Attended Pennsylvania Weatherization Training center in Williamsport, PA to obtain ideas for a similar center in New Jersey.
- Held working group conference calls and meetings--agenda items included targeting high-use USF customers, NJBPU approval of revised program goals for 2004, specifications/procedure changes, statewide budgets, goals and marketing, Comfort Partners/WAP partnership and coordination, targeting high-use USF customers, USFA Coordination, Comfort Partners Arrears Program status, HDMC Comfort Partners website access, Winter Fact Sheet process clarification, contractor quality, CRAII, and updates about regulatory issues and responses made on their behalf.

By the end of the second quarter, 563 participants were enrolled in the Comfort Partners debt reduction programs statewide. This program is in transition and will be part of the Universal Service Fund Fresh Start program. The utilities will continue to provide arrears help to customers who have been missed by the USF electronic enrollment process.

In addition, Jersey Central Power & Light sent more than 240 customer satisfaction surveys to a final group of customers who had Senior Pilot work completed after September 30, 2003. A spreadsheet was used to track the results, and a final Participant Survey Report will be prepared. Preliminary results indicate that 93% of customers were satisfied with the Pilot.

2. Expenditures

Worksheet R-A1-B1(E) shows statewide expenditures for the Residential Low Income program of \$5,536,000. This represents just under 28% of the budget of \$19,800,000 for 2004. Additional details regarding the spending levels of the individual utilities are also provided on Worksheet R-A1.

3. Participation

Worksheet R-A1-B1(E) shows statewide customer participation of 3,064 in the Residential Low Income Program as of June 30, 2004. In addition, the same worksheet shows participation in the Senior Weatherization Pilot of 142.

F. Refrigerator Turn In

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$7,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

G. STAC Evaluation

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$7,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

H. Home Performance with ENERGY STAR®

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$7,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

I. Commercial & Industrial Construction

1. Program Highlights

The Commercial & Industrial Construction program includes three sub-programs: the C&I New Construction program, the C&I Retrofit program, and the New School Construction and Retrofit program. These programs are designed to address key market barriers to efficient construction on the part of developers, designers, engineers and contractors in the commercial sector. They focus on both new construction and retrofits of existing buildings and are available to school, commercial, industrial, governmental, institutional and agricultural customers.

The programs offer a wide variety of incentives. Rebates for measures such as high-efficiency lighting, heating and cooling equipment, and motors are offered to help offset the incremental cost of installing those items. Design incentives and support are available to cover a portion of the cost for additional energy efficiency design services, and technical support is provided to help customers evaluate energy efficiency options.

An important, relatively new component of this program supports efficient design and construction in schools. As a compliment to the State's \$8.6 billion school construction program, the New School Construction and Retrofit sub-program of the NJ SmartStart Buildings Program is working with the School Construction Co (SCC) to insure that schools take into consideration the life-cycle costs of energy design and equipment purchase decisions, not just up-front costs. The goal is to have designers make decisions that produce the lowest total cost over the life of the schools, where the energy savings more than offset any incremental up-front costs.

2. Expenditures and Participation

C&I Construction - Worksheet R-A1-B1(EF) shows statewide expenditures for the C&I Construction Program of \$876,000. In addition, the utilities report committed expenses of \$2,545,000 for the first six months of 2004. Together these expenses represent approximately 114% of the approved C&I New Construction budget for 2004.

Worksheet R-A1-B1(EF) also shows statewide participation for the C&I Construction program of 68, with another 266 commitments through the reporting period.

C&I Retrofit – For C&I Retrofit, Worksheet R-A1-B1(EF) shows statewide expenditures of \$11,066,000. In addition, the utilities report committed expenses of \$10,735,000 through the first half of 2004. Together these expenses represent approximately 109% of the approved C&I Retrofit budget for 2004.

Worksheet R-A1-B1(EF) also shows statewide participation for the C&I Retrofit program of 1,919, with an additional 1,741 commitments through the reporting period.

New School Construction and Retrofit - Worksheet R-A1-B1(EE) shows statewide expenditures for the New School Construction and Retrofit program of \$1,059,000. In addition, committed expenses of \$2,238,000 are reported for the first six months of 2004. Together these expenses represent approximately 26% of the approved New School Construction and Retrofit budget for 2004.

Worksheet R-A1-B1(EE) also shows statewide participation for the New School Construction and Retrofit program of 123, with another 126 commitments through the reporting period.

Additional details regarding the spending and participation levels of the individual utilities for the Commercial & Industrial Construction program are also provided on Worksheet R-A1-B1(EE).

J. Pay-for-Performance

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$10,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

K. Special Studies/Pilot Studies

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$7,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

L. “Cool Cities” Tree Planting Program

The “Cool Cities” initiative, which is managed by the NJ Department of Environmental Protection, continued in the first six months of 2004. The goal of this program is to reduce cooling costs in specific neighborhoods through the planting of street trees. The cities of Trenton and Paterson were the first to benefit from the planting of street trees. Specific neighborhoods were selected in each city based on three criteria: tree canopy cover, residential characteristics, and income levels.

Resource allocation data and energy savings results are being compiled and will be provided in the third quarter 2004 New Jersey’s Clean Energy Program report.

M. Combined Heat and Power (CHP) Incentives

The CHP Incentive Program promotes energy efficiency by providing financial incentives for on-site power generation facilities that recover and make productive use of waste heat, thereby reducing existing and new demands to the electric power grid. The program's overall goals are to reduce overall system peak demand and to encourage the use of emerging technologies. It offers qualifying customers, contractors, and energy service companies incentives to purchase and install various types of CHP units. To qualify, the customer's facility must be located in New Jersey, the customer must purchase electricity from the utility grid, and the distributed generation unit capacity must be 5 MWs or less (incentives are paid out only up to 1MW of capacity).

As noted previously, this program has been approved for implementation by the NJBPU, but for the time period of this report it remained in development. The \$10,000 in expenditures reported on Worksheet R-A1-B1(EE) are for general administrative and program development costs.

N. Economic Development Authority Programs

Expenditure and “participation” data for this program are being compiled and will be provided in the third quarter 2004 New Jersey’s Clean Energy Program report.

O. Renewable Energy Programs

1. Program Highlights

Grid Supply

In June of 2002, five proposals submitted in response to the Board's solicitation for projects to supply the PJM Power Pool were awarded funding. The solicitation sought to provide the maximum installed capacity and energy for the funding to be awarded, while also promoting the use of diverse technologies and maximization of environmental benefits. To date, three of the five projects awarded funding have gone to contract. These include the Community Energy 7.5 MW Atlantic City Wind Farm, Stellar Energy Systems' 1 MW of aggregate solar electric projects, and a feasibility study for offshore wind energy conducted by Atlantic Renewable Energy Corporation. Projects that have not gone to contract include Clipper Wind Powers' proposal for a 21 MW Wind Farm in Warren County, and the County of Burlington's proposal for a 4.0 MW Landfill to Gas Energy project.

Community Energy is in the process of finalizing project approvals with the NJDEP and hopes to bring the project online in late 2004. The 5 turbine, 7.5 MW project will be the first wind farm in New Jersey and the largest coastal wind farm in the United States. The project will be visible from downtown Atlantic City and the Atlantic City Expressway. Once brought online, the project will produce 15 million kilowatt-hours of emission-free electricity per year.

Stellar energy systems is actively identifying and negotiating with prospective site owners to host the installation of solar electric systems. In an effort to improve the economics of the projects, they are also working on their business model.

Atlantic Renewable Energy Corporation will complete their New Jersey Offshore Wind Feasibility Study in early May. Preliminarily, the study has indicated that there is sufficient wind resource, transmission infrastructure, support facilities and service industries to indicate real potential for offshore wind power generation in New Jersey. So, too, is the potential real for there to be impacts on wildlife and on human activities associated with such development that will vary depending on the size and location of specific projects. Prior to future development further site-specific research will be required to ascertain whether wind power development in any specific location is appropriate. While such a level of analysis was beyond scope of Atlantic Renewable's study, the broad-based information presented in it will likely be of significant value to firms exploring offshore wind power opportunities in New Jersey.

The Burlington County 4 MW landfill gas to energy project is still being pursued. Additional engineering estimates have identified great enough potential to expand the project to 5 MW.

Renewable Energy Economic Development (REED)

In 2003, just under \$2,700,000 in grants were awarded or committed to ten renewable energy businesses as part of the OCE's newly established REED (Renewable Energy and Economic Development) Program. The grants are intended to promote renewable energy business development in the State. The chart below identifies the recipients, the amount of each award and describes the project for which the grant was awarded.

For the 2004 solicitation, as of June 30, 2004, five proposals have been submitted. One has been declined, one has been returned to the applicant for more information, and the others are under review.

2. Expenditures

Worksheet R-A1-B1(RE) shows statewide expenditures for projects installed under the Customer On-Site Renewable Energy (CORE) program of \$6,927,000. This represents just over 15% of the approved 2004 budget for the CORE program. In addition, the same worksheet shows committed expenditures of \$60,735,000, which when added to the installed expenditures represents just under 150% of the approved budget.

For the NJBPU Grid program, Worksheet R-A1-B1(RE) shows statewide expenditures for installed projects of \$154,000. This represents just under 8% of the approved 2004 budget for this program.

Finally, Worksheet R-A1-B1(RE) also shows statewide expenditures for the Renewable Energy Economic Development (REED) program of \$719,000, which represents just over 11% of the approved 2004 budget.

As noted previously, the Demonstration Project and Manufacturing Incentive programs have been approved for implementation by the NJBPU, but for the time period of this report they remained in development. The \$10,000 and \$8,000 in expenditures reported on Worksheet R-A1-B1(RE) for these programs, respectively, are for general administrative and program development costs.

3. Participation

Worksheet R-A1-B1(RE) shows 97 CORE projects installed through June 30, 2004, and an additional 224 commitments for future CORE projects.

Appendix 1

Notes and Definitions

New Jersey Comprehensive Resource Analysis Notes and Definitions

Administration Expenditures are direct utility labor, plus overheads, except for the costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services.

Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.

Committed Expenditures are those expenditures related to contractual commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.

Committed Participants represents the number of participants that will result from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.

Committed Savings represents the savings that will accrue from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.

Commitment - A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the utility and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.

Cumulative Lifetime Savings means the savings that will accrue during the expected life of all measures installed or committed to during the current and all previous program years.

DEP Emissions Reduction Factors for electric programs are as follows:

- CO₂ (Carbon Dioxide) emissions are reduced by 1.10 lbs. per kWh saved
- NO_x (Nitric Oxide) emission reductions are 6.42 lbs. per metric ton of CO₂ reduction
- SO₂ (Sulfur Dioxide) emission reductions are 10.26 lbs. per metric ton of CO₂ reduction
- Hg (Mercury) emission reductions are 0.00005 lbs. per metric ton of CO₂ reduction

From Market/Market represents the number of participants resulting from the market transformation effects of a given program. Participation levels from such market transition effects will be added as determined at a later date.

From Program/Program represents the number of participants resulting directly from the initiation of a given program.

Future Savings means savings that accrue from the additional market transformation effects of a given program.

Grants, Incentives, and Arrears Reduction Expenditures include customer rebates and grants, arrears forgiveness and demonstration projects.

Implementation Contractor Expenditures include the cost of contracted services for delivery and tracking of services and incentives including installation, materials, application processing and inspections.

kW - On energy savings tracking worksheets and reports, kW = Summer Peak kW. In accordance with applicable electric protocols, Summer Peak kW = load reductions from programs coincident with PJM Summer Peak.

Legacy Programs are former core programs, which while closed to new participants, continue to generate costs related to the servicing of existing customer accounts. For example, the Zero/Low Interest Loan Program no longer accepts participants, but utilities continue to incur interest and loan repayment processing costs for the loans that remain outstanding.

Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.

Market Research, Evaluation and Program Development Expenditures include internal and external costs related to market research and evaluation, including the collection and input of information, technical support, collaborative input, process support, and outside studies.

Marketing and Promotions Expenditures include advertising, promotions, third-party or internal marketing, advertising agency costs, postage and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, websites, direct mail materials, etc.

Other Services Expenditures are the costs and expenses accounting systems cannot reasonably classify to other expense classifications (e.g., "Administration", "Grants, Incentives and Arrears Reduction", "Marketing and Promotions", etc.).

Residential Lighting is primarily a market transformation program, with a small component for direct incentives.

Sales Expenditures include internal or external workforce and expenses related to enrollment of program participants and working with trade allies. This includes activities that close leads and involve direct interaction with customers, either in person or over the telephone. Sales also includes inbound and outbound telemarketing and call center activities.

Training Expenditures include all internal and external costs related to training including the planning and execution of the training event, seminar materials, food, travel expenses, etc., school program costs and non-promotional education activities.

Units of Measure for C&I Energy Efficient Construction Programs

Core Program Projects	= Number of qualifying program participants
Tier-2 HVAC Units	= Number of qualifying program participants
Joint Gas/Electric Technical Studies	= Number of qualifying program participants
Chiller Optimization Projects	= Number of qualifying program participants

Units of Measure for Participant Tracking

Residential HVAC - Electric	= Number of qualifying HVAC installations
Residential HVAC - Gas	= Number of qualifying HVAC installations
Residential Windows	= Square footage of qualifying windows
Residential Low Income	= Number of households treated
Residential New Construction	= Number of qualifying dwellings
Residential Retrofit	= Number of audits
Residential Lighting	= Number of qualifying lighting products
Residential Appliances	= Number of qualifying appliances
Commercial/Industrial Construction	= Number of qualifying program participants
Building Operation & Maintenance	= Number of building operators certified
Compressed Air	= Number of qualifying compressed air jobs
Appliance Cycling	= Number of homes controlled
Schools EE&R Education	= Number of participating students
Customer Sited Clean Generation Program	= Number of qualifying systems installed

Winter - In accordance with applicable gas protocols, the Winter period is defined as October 1 through April 30.

Appendix 2

Reporting Data Worksheets Year-to-Date through Second Quarter 2004

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 2nd Quarter 2004
Contents

Worksheet	Description
<i>R-A and R-B</i>	<i>Expenditures and Participants</i>
R-A1-B1(EF) and A1-B1(RE)	R- Includes three parts for both energy efficiency and renewable energy programs: (1) Statewide Summary of Actual and Committed Expenditures comparing budgeted expenditures to actual and committed expenditures for the reporting period; (2) Statewide Summary of Actual and Committed Participants for the period; and (3) individual program manager and OCE Administration reports showing actual and committed expenditures for and participants for the reporting period.
R-A2T(EF) and A2T(RE)	R- Statewide summary and individual program manager and OCE administrative reports of detailed expense data (i.e., by expense category) for EF and RE programs for the reporting period. This report presents expense totals.
R-A2U(EF) and A2U(RE)	R- Statewide summary and individual utility reports of detailed expense data (i.e., by expense category) for EF and RE programs for the reporting period. This report presents only personnel and overhead expenses incurred by the utility program managers.
<i>R-CE</i>	<i>Energy Savings from Electric Programs</i>
	Statewide summary reports showing energy savings as a result of EF and RE program implementation, as follows:
R-CE1(EF) and R-CE1(RE)	Annual Savings - Electric Programs
R-CE2(EF) and R-CE2(RE)	Lifetime Savings - Electric Programs
R-CE3(EF) and R-CE3(RE)	Cumulative Savings - Electric Programs
<i>R-CG</i>	<i>Energy Savings from Gas Programs</i>
	Statewide summary reports showing energy savings as a result of EF and RE program implementation, as follows:
R-CG1(EF) and R-CG1(RE)	Annual and Lifetime Savings - Gas Programs
R-CG2(EF) and R-CG2(RE)	Cumulative Savings - Gas Programs

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 2nd Quarter 2004
Contents (cont'd)

<i>R-DE</i>	<i>Emissions Savings from Electric Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from EE and RE program implementation, as follows:
R-DE1(EE) and R-DE1(RE)	Annual Savings - Electric Programs
R-DE2(EE) and R-DE2(RE)	Lifetime Savings - Electric Programs
R-DE3(EE) and R-DE3(RE)	Cumulative Savings - Electric Programs
<i>R-DG</i>	<i>Emissions Savings from Gas Programs</i>
	Statewide summary reports of <i>emissions savings</i> accrued from EE and RE program implementation, as follows:
R-DG1(EE) and R-DG1(RE)	Annual, Lifetime and Cumulative Savings - Gas Programs
<i>R-X</i>	<i>Board Approved Budget for Program Year 2004</i>
R-X(EE)	Energy Efficiency Program Budgets
R-X(RE)	Renewable Energy Program Budgets

Appendices	
Appendix 1	<i>Notes and Definitions</i>

New Jersey's Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Reporting Period: YTD - 2nd Quarter 2004
Notes

- 1 *For programs that are new for the reporting year or reporting period, any cumulative lifetime savings reported are equal to the savings realized in the reporting year or reporting period. If no cumulative lifetime savings are reported, either the program results in no calculable energy savings (e.g., the financing programs), or protocols to calculate them have not yet been developed, or the savings are included in related categories from prior years.*
- 2 *While units of measure for participation reporting are defined in Appendix 1, Notes and Definitions, no program participation goals have been established for 2004.*
- 3 *For Residential New Construction, Home Energy Audit and Low Income, statewide "Target" and "From Program" actual participation figures, as shown on Worksheet R-B1, represent results reported by electric utilities only.*

Energy Efficiency Program Actual and Committed Expenses for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$19,000	\$7,607	\$0	\$7,607	40.04%	40.04%
Residential New Construction	\$21,000	\$8,327	\$22,515	\$30,842	39.65%	146.86%
Energy Star Products	\$9,500	\$217	\$0	\$217	2.29%	2.29%
Appliance Cycling	\$1,000	\$482	\$0	\$482	48.21%	48.21%
Residential Low Income	\$19,800	\$5,536	\$0	\$5,536	27.96%	27.96%
Refrigerator Turn In	\$2,500	\$7	\$0	\$7	0.28%	0.28%
STAC Evaluation	\$170	\$7	\$0	\$7	4.12%	4.12%
Home Performance with ENERGY STAR	\$1,000	\$7	\$0	\$7	0.70%	0.70%
Sub-Total: Residential	\$73,970	\$27,944	\$22,515	\$50,459	\$0	\$1
Commercial/Industrial Construction:						
C&I New Construction	\$3,000	\$876	\$2,545	\$3,421	29.21%	114.03%
C&I Retrofit	\$20,000	\$11,066	\$10,735	\$21,801	55.33%	109.01%
New School Construction & Retrofit	\$12,800	\$1,059	\$2,238	\$3,297	8.27%	25.76%
Pay-for Performance	\$5,000	\$10	\$0	\$10	0.20%	0.20%
Special Studies/Pilot Studies	\$1,230	\$7	\$0	\$7	0.57%	0.57%
Cool Cities	\$3,000	\$66	\$2,399	\$2,465	2.19%	82.15%
Combined Heat & Power (CHP) Incentives	\$5,000	\$10	\$0	\$10	0.20%	0.20%
EDA Programs:						
Public Entity Financing (EE)	\$3,000	\$290	\$0	\$290	9.67%	9.67%
Sub-Total: Commercial/Industrial	\$53,030	\$13,383	\$17,917	\$31,300	25.24%	59.02%
TOTAL Energy Efficiency Programs	\$127,000	\$41,327	\$40,432	\$81,759	32.54%	64.38%
Payments to NJCEP Fiscal Agent	\$83,209					
Staff-Directed Utility Payments	\$2,283					

Energy Efficiency Program Actual and Committed Participation for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Target Participants (a)	Actual Participants (b)	Commit. (c)	Total Actual and Commit. (d) = (b)+(c)	Total as a % of Target (e) = (d)/(a)
ENERGY EFFICIENCY PROGRAMS					
Residential HVAC - Electric & Gas		13,195	0	13,195	
Residential New Construction		2,588	4,925	7,513	
Energy Star Products					
Maintenance		0	0	0	
Room Air Conditioning		0	0	0	
Lighting and Other		0	0	0	
Home Energy Audit		0	0	0	
Appliance Cycling		229,974	0	229,974	
Residential Low Income					
Comfort Partners		3,064	0	3,064	
Senior Weatherization Pilot		142	0	142	
Refrigerator Turn In		0	0	0	
STAC Evaluation		0	0	0	
Home Performance with ENERGY STAR		0	0	0	
Sub-Total: Residential				0	
Commercial/Industrial Construction:					
C&I New Construction		68	266	334	
C&I Retrofit		1,919	1,741	3,660	
New School Construction & Retrofit		123	126	249	
Pay-for Performance		0	0	0	
Special Studies/Pilot Studies		0	0	0	
Cool Cities		0	0	0	
Combined Heat & Power (CHP) Incentives		0	0	0	
EDA Programs:					
Public Entity Financing (EE)		0	0	0	
Sub-Total: Commercial/Industrial					
TOTAL Energy Efficiency Programs					

To date, no participation targets have been set; Columns a and e for future use.

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

Conectiv Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$829	\$0	\$829	1,098		1,098
Residential New Construction	\$1,265	\$1,032	\$2,297	567	624	1,191
Energy Star Products						
Maintenance	\$16	\$0	\$16			0
Room Air Conditioning	\$23	\$0	\$23			0
Lighting and Other	\$8	\$0	\$8			0
Home Energy Audit	\$8	\$0	\$8			0
Appliance Cycling	\$73	\$0	\$73	26,432		26,432
Residential Low Income						
Comfort Partners	\$384	\$0	\$384	246		246
Senior Weatherization Pilot	\$0	\$0	\$0			0
Refrigerator Turn In	\$0	\$0	\$0			0
STAC Evaluation	\$0	\$0	\$0			0
Home Performance with ENERGY STAR	\$0	\$0	\$0			0
Sub-Total: Residential	\$2,606	\$1,032	\$3,638			
Commercial/Industrial Construction:						
C&I New Construction	\$379	\$683	\$1,062	22	48	70
C&I Retrofit	\$995	\$1,601	\$2,596	159	190	349
New School Construction & Retrofit	\$167	\$731	\$898	17	22	39
Pay-for Performance	\$0	\$0	\$0			0
Special Studies/Pilot Studies	\$0	\$0	\$0			0
Cool Cities	\$0	\$0	\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0	\$0	\$0			
Sub-Total: Commercial/Industrial	\$1,541	\$3,015	\$4,556			
TOTAL Energy Efficiency Programs	\$4,147	\$4,047	\$8,194			
Payments to NJCEP Fiscal Agent	\$2,115					
Staff-Directed Utility Payments	\$2					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

JCP&L

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$1,842	\$0	\$1,842	3,161		3,161
Residential New Construction	\$2,001	\$3,653	\$5,654	1,012	2,218	3,230
Energy Star Products						
Maintenance	\$150	\$0	\$150			0
Room Air Conditioning	\$58	\$0	\$58			0
Lighting and Other	-\$189	\$0	-\$189			0
Home Energy Audit	\$55	\$0	\$55			0
Appliance Cycling	\$158	\$0	\$158	65,959		65,959
Residential Low Income						
Comfort Partners	\$985	\$0	\$985	744		744
Senior Weatherization Pilot	\$215	\$0	\$215	142		142
Refrigerator Turn In	\$0	\$0	\$0			0
STAC Evaluation	\$0	\$0	\$0			0
Home Performance with ENERGY STAR	\$0	\$0	\$0			0
Sub-Total: Residential	\$5,274	\$3,653	\$8,927			
Commercial/Industrial Construction:						
C&I New Construction	\$228	\$945	\$1,173	32	170	202
C&I Retrofit	\$3,387	\$2,754	\$6,140	617	517	1,134
New School Construction & Retrofit	\$519	\$734	\$1,253	70	54	124
Pay-for Performance	\$0	\$0	\$0			0
Special Studies/Pilot Studies	\$0	\$0	\$0			0
Cool Cities	\$0	\$0	\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0	\$0	\$0			0
Sub-Total: Commercial/Industrial	\$4,134	\$4,433	\$8,567			
TOTAL Energy Efficiency Programs	\$9,408	\$8,086	\$17,493			
Payments to NJCEP Fiscal Agent	\$19,873					
Staff-Directed Utility Payments	\$360					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Electric Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)		Expenditures			Participants		
Program	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)	
ENERGY EFFICIENCY PROGRAMS							
Residential HVAC - Electric & Gas	\$2,559	\$0	\$2,559	3,582		3,582	
Residential New Construction	\$1,166	\$9,570	\$10,736	998	2,082	3,080	
Energy Star Products							
Maintenance	\$210	\$0	\$210			0	
Room Air Conditioning	\$47	\$0	\$47			0	
Lighting and Other	-\$333	\$0	-\$333			0	
Home Energy Audit	\$69	\$0	\$69			0	
Appliance Cycling	\$249	\$0	\$249	137,583		137,583	
Residential Low Income							
Comfort Partners	\$1,996	\$0	\$1,996	2,057		2,057	
Senior Weatherization Pilot	\$0	\$0	\$0			0	
Refrigerator Turn In	\$0	\$0	\$0			0	
STAC Evaluation	\$0	\$0	\$0			0	
Home Performance with ENERGY STAR	\$0	\$0	\$0			0	
Sub-Total: Residential	\$5,964	\$9,570	\$15,534				
Commercial/Industrial Construction:							
C&I New Construction	\$164	\$913	\$1,077	8	46	54	
C&I Retrofit	\$5,611	\$6,191	\$11,801	1,099	991	2,090	
New School Construction & Retrofit	\$219	\$761	\$979	26	39	65	
Pay-for Performance	\$0	\$0	\$0			0	
Special Studies/Pilot Studies	\$0	\$0	\$0			0	
Cool Cities	\$0	\$0	\$0			0	
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0	
EDA Programs:							
Public Entity Financing (EE)	\$0	\$0	\$0				
Sub-Total: Commercial/Industrial	\$5,994	\$7,864	\$13,858				
TOTAL Energy Efficiency Programs	\$11,958	\$17,433	\$29,391				
Payments to NJCEP Fiscal Agent	\$26,542						
Staff-Directed Utility Payments	\$148						

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

Rockland Electric Co. Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$115	\$0	\$115	190		190
Residential New Construction	\$30	\$1	\$31	11	1	12
Energy Star Products						
Maintenance	\$0	\$0	\$0			0
Room Air Conditioning	\$0	\$0	\$0			0
Lighting and Other	\$9	\$0	\$9			0
Home Energy Audit	\$0	\$0	\$0			0
Appliance Cycling	\$0	\$0	\$0			0
Residential Low Income						
Comfort Partners	\$19	\$0	\$19	17		17
Senior Weatherization Pilot	\$0	\$0	\$0			0
Refrigerator Turn In	\$0	\$0	\$0			0
STAC Evaluation	\$0	\$0	\$0			0
Home Performance with ENERGY STAR	\$0	\$0	\$0			0
Sub-Total: Residential	\$173	\$1	\$174			
Commercial/Industrial Construction:						
C&I New Construction	\$7	\$4	\$11	1	1	2
C&I Retrofit	\$107	\$84	\$191	14	14	28
New School Construction & Retrofit	\$11	\$7	\$18	3	7	10
Pay-for Performance	\$0	\$0	\$0			0
Special Studies/Pilot Studies	\$0	\$0	\$0			0
Cool Cities	\$0	\$0	\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0	\$0	\$0			
Sub-Total: Commercial/Industrial	\$125	\$95	\$220			
TOTAL Energy Efficiency Programs	\$298	\$96	\$395			
Payments to NJCEP Fiscal Agent	\$71					
Staff-Directed Utility Payments	\$59					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

New Jersey Natural Gas Co.

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$463		\$463	1,260		1,260
Residential New Construction	\$869	\$2,185	\$3,054	661	1,748	2,409
Energy Star Products						
Maintenance	\$11		\$11			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$18		\$18			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$383		\$383	400		400
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$1,744	\$2,185	\$3,929			
Commercial/Industrial Construction:						
C&I New Construction	\$15		\$15	0	0	0
C&I Retrofit	\$74		\$74	14	0	14
New School Construction & Retrofit	\$0		\$0	0	0	0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			
Sub-Total: Commercial/Industrial	\$89	\$0	\$89			
TOTAL Energy Efficiency Programs	\$1,833	\$2,185	\$4,018			
Payments to NJCEP Fiscal Agent	\$3,795					
Staff-Directed Utility Payments	\$1,698					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

NUI/Elizabethtown Gas Co.

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0	289		289
Residential New Construction	\$0		\$0	84	287	371
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0	382		382
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0	0	0	0
C&I Retrofit	\$0		\$0	0	0	0
New School Construction & Retrofit	\$0		\$0	0	0	0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			
Sub-Total: Commercial/Industrial	\$0	\$0	\$0			
TOTAL Energy Efficiency Programs	\$0	\$0	\$0			

Payments to NJCEP Fiscal Agent	3414
Staff-Directed Utility Payments	

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Gas

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$1,273	\$0	\$1,273	2,256		2,256
Residential New Construction	\$2,367	\$5,413	\$7,781	1,379	2,260	3,639
Energy Star Products						
Maintenance	\$0	\$0	\$0			0
Room Air Conditioning	\$0	\$0	\$0			0
Lighting and Other	\$0	\$0	\$0			0
Home Energy Audit	\$17	\$0	\$17			0
Appliance Cycling	\$0	\$0	\$0			0
Residential Low Income						
Comfort Partners	\$1,307	\$0	\$1,307	1,535		1,535
Senior Weatherization Pilot	\$0	\$0	\$0			0
Refrigerator Turn In	\$0	\$0	\$0			0
STAC Evaluation	\$0	\$0	\$0			0
Home Performance with ENERGY STAR	\$0	\$0	\$0			0
Sub-Total: Residential	\$4,965	\$5,413	\$10,378			
Commercial/Industrial Construction:						
C&I New Construction	\$18	\$0	\$18	0	0	0
C&I Retrofit	\$624	\$101	\$725	7	26	33
New School Construction & Retrofit	\$24	\$5	\$30	4	3	7
Pay-for Performance	\$0	\$0	\$0			0
Special Studies/Pilot Studies	\$0	\$0	\$0			0
Cool Cities	\$0	\$0	\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0	\$0	\$0			
Sub-Total: Commercial/Industrial	\$666	\$107	\$773			
TOTAL Energy Efficiency Programs	\$5,631	\$5,520	\$11,151			

Payments to NJCEP Fiscal Agent	\$25,837
Staff-Directed Utility Payments	\$17

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

South Jersey Gas Co.

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$485	\$0	\$485	1,359		1,359
Residential New Construction	\$585	\$661	\$1,246	435	518	953
Energy Star Products						
Maintenance	\$0	\$0	\$0			0
Room Air Conditioning	\$0	\$0	\$0			0
Lighting and Other	\$7	\$0	\$7			0
Home Energy Audit	\$4	\$0	\$4			0
Appliance Cycling	\$0	\$0	\$0			0
Residential Low Income						
Comfort Partners	\$206	\$0	\$206	121		121
Senior Weatherization Pilot	\$0	\$0	\$0			0
Refrigerator Turn In	\$0	\$0	\$0			0
STAC Evaluation	\$0	\$0	\$0			0
Home Performance with ENERGY STAR	\$0	\$0	\$0			0
Sub-Total: Residential	\$1,287	\$661	\$1,948			
Commercial/Industrial Construction:						
C&I New Construction	\$57	\$0	\$57	5	1	6
C&I Retrofit	\$227	\$5	\$232	9	3	12
New School Construction & Retrofit	\$92	\$0	\$92	3	1	4
Pay-for Performance	\$0	\$0	\$0			0
Special Studies/Pilot Studies	\$0	\$0	\$0			0
Cool Cities	\$0	\$0	\$0			0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$283	\$0	\$283			
Sub-Total: Commercial/Industrial	\$659	\$5	\$664			
TOTAL Energy Efficiency Programs	\$1,947	\$666	\$2,613			
Payments to NJCEP Fiscal Agent	\$1,562					
Staff-Directed Utility Payments	\$0					

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE Renewable Program Management
Reporting Period: YTD - 2nd Quarter 2004
 (All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			
Sub-Total: Commercial/Industrial	\$0	\$0	\$0			
TOTAL Energy Efficiency Programs	\$0	\$0	\$0			

Payments to NJCEP Fiscal Agent	
Staff-Directed Utility Payments	

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJDEP Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$59	\$2,399	\$2,458			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			
Sub-Total: Commercial/Industrial	\$59	\$2,399	\$2,458			
TOTAL Energy Efficiency Programs	\$59	\$2,399	\$2,458			
Payments to NJCEP Fiscal Agent						
Staff-Directed Utility Payments						

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJEDA Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$0		\$0			0
Residential New Construction	\$0		\$0			0
Energy Star Products						
Maintenance	\$0		\$0			0
Room Air Conditioning	\$0		\$0			0
Lighting and Other	\$0		\$0			0
Home Energy Audit	\$0		\$0			0
Appliance Cycling	\$0		\$0			0
Residential Low Income						
Comfort Partners	\$0		\$0			0
Senior Weatherization Pilot	\$0		\$0			0
Refrigerator Turn In	\$0		\$0			0
STAC Evaluation	\$0		\$0			0
Home Performance with ENERGY STAR	\$0		\$0			0
Sub-Total: Residential	\$0	\$0	\$0			
Commercial/Industrial Construction:						
C&I New Construction	\$0		\$0			0
C&I Retrofit	\$0		\$0			0
New School Construction & Retrofit	\$0		\$0			0
Pay-for Performance	\$0		\$0			0
Special Studies/Pilot Studies	\$0		\$0			0
Cool Cities	\$0		\$0			0
Combined Heat & Power (CHP) Incentives	\$0		\$0			0
EDA Programs:						
Public Entity Financing (EE)	\$0		\$0			
Sub-Total: Commercial/Industrial	\$0	\$0	\$0			
TOTAL Energy Efficiency Programs	\$0	\$0	\$0			
Payments to NJCEP Fiscal Agent						
Staff-Directed Utility Payments						

Energy Efficiency Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE- General Administration Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)		Expenditures			Participants	
Program	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	\$40		\$40			0
Residential New Construction	\$44		\$44			0
Energy Star Products						
Maintenance	\$7		\$7			0
Room Air Conditioning	\$7		\$7			0
Lighting and Other	\$7		\$7			0
Home Energy Audit	\$7		\$7			0
Appliance Cycling	\$2		\$2			0
Residential Low Income						
Comfort Partners	\$21		\$21			0
Senior Weatherization Pilot	\$21		\$21			0
Refrigerator Turn In	\$7		\$7			0
STAC Evaluation	\$7		\$7			0
Home Performance with ENERGY STAR	\$7		\$7			0
Sub-Total: Residential	\$177	\$0	\$177			
Commercial/Industrial Construction:						
C&I New Construction	\$7		\$7			0
C&I Retrofit	\$42		\$42			0
New School Construction & Retrofit	\$26		\$26			0
Pay-for Performance	\$10		\$10			0
Special Studies/Pilot Studies	\$7		\$7			0
Cool Cities	\$7		\$7			0
Combined Heat & Power (CHP) Incentives	\$10		\$10			0
EDA Programs:						
Public Entity Financing (EE)	\$7		\$7			
Sub-Total: Commercial/Industrial	\$116	\$0	\$116			
TOTAL Energy Efficiency Programs	\$293	\$0	\$293			
Payments to NJCEP Fiscal Agent						
Staff-Directed Utility Payments						

Renewable Energy Program Actual and Committed Expenses for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	NJBPU Approved Budget (a)	Actual Expenditures (b)	Committed Expenditures (c)	Actual and Committed Expenditures (d) = (b)+(c)	Actual Expenditures as % of Authorized (e) = (b)/(a)	Actual and Committed Expenditures as % of Authorized (f) = (d)/(a)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$45,150	\$6,927	\$60,735	\$67,662	15.34%	149.86%
NJBPU Grid	\$2,000	\$154	\$0	\$154	7.71%	7.71%
Renewable Energy Economic Development (REED)	\$6,350	\$719	\$0	\$719	11.32%	11.32%
Demonstration Project	\$2,500	\$10	\$0	\$10	0.40%	0.40%
Manufacturing Incentive	\$2,000	\$8	\$0	\$8	0.40%	0.40%
EDA PROGRAMS						
Public Entity Financing (RE)	\$3,000	\$0	\$0	\$0	0.00%	0.00%
Small Business Financing	\$3,000	\$0	\$0	\$0	0.00%	0.00%
Renewable Energy Advanced Power (REAP)	\$16,000	\$0	\$500	\$500	0.00%	3.13%
TOTAL Renewable Energy Programs	\$80,000	\$7,818	\$61,235	\$69,053	10%	86%

Renewable Energy Program Actual and Committed Participation for Reporting Year 2004

Statewide Summary

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Target Participants (a)	Actual Participants (b)	Commit. (c)	Total Actual and Commit. (d) = (b)+(c)	Total as a % of Target (e) = (d)/(a)
RENEWABLE ENERGY PROGRAMS					
Customer On-Site Renewable Energy (CORE)		97	224	321	
NJBPU Grid		0	0	0	
Renewable Energy Economic Development (REED)		0	0	0	
Demonstration Project		0	0	0	
Manufacturing Incentive		0	0	0	
EDA PROGRAMS					
Public Entity Financing (RE)		0	0	0	
Small Business Financing		0	0	0	
Renewable Energy Advanced Power (REAP)		0	0	0	
TOTAL Renewable Energy Programs					

To date, no participation targets have been set; Columns a and e for future use.

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

JCP&L

Reporting Period: YTD - 2nd Quarter 2004

(All numbers = 000's)

Program	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$6	\$0	\$6			0
NJBPU Grid	\$0	\$0	\$0			0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0			0
Demonstration Project	\$0	\$0	\$0			0
Manufacturing Incentive	\$0	\$0	\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0	\$0	\$0			0
Small Business Financing	\$0	\$0	\$0			0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0			0
TOTAL Renewable Energy Programs						

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Electric Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$14	\$0	\$14			0
NJBPU Grid	\$0	\$0	\$0			0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0			0
Demonstration Project	\$0	\$0	\$0			0
Manufacturing Incentive	\$0	\$0	\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0	\$0	\$0			0
Small Business Financing	\$0	\$0	\$0			0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0			0
TOTAL Renewable Energy Programs						

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

PSE&G - Gas Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$4	\$0	\$4			0
NJBPU Grid	\$0	\$0	\$0			0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0			0
Demonstration Project	\$0	\$0	\$0			0
Manufacturing Incentive	\$0	\$0	\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0	\$0	\$0			0
Small Business Financing	\$0	\$0	\$0			0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0			0
TOTAL Renewable Energy Programs						

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE - RE Program Management Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$6,889	\$60,735	\$67,624	97	224	321
NJBPU Grid	\$147	\$0	\$147			0
Renewable Energy Economic Development (REED)	\$705	\$0	\$705			0
Demonstration Project	\$5	\$0	\$5			0
Manufacturing Incentive	\$4	\$0	\$4			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0	\$0	\$0			0
Small Business Financing	\$0	\$0	\$0			0
Renewable Energy Advanced Power (REAP)	\$0	\$500	\$500			0
TOTAL Renewable Energy Programs						

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

NJEDA Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)	Expenditures			Participants		
	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
Program						
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$0		\$0			0
NJBPU Grid	\$0		\$0			0
Renewable Energy Economic Development (REED)	\$0		\$0			0
Demonstration Project	\$0		\$0			0
Manufacturing Incentive	\$0		\$0			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0		\$0			0
TOTAL Renewable Energy Programs						

Renewable Energy Program Actual and Committed Expenses and Participation for Reporting Year 2004

OCE - General Administration Reporting Period: YTD - 2nd Quarter 2004 (All numbers = 000's)		Expenditures			Participants	
Program	Actual Expenditures (a)	Committed Expenditures (b)	Actual and Committed Expenditures (c) = (a)+(b)	Actual Participants (d)	Committed Participants (e)	Actual and Committed Participants (f) = (d)+(e)
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	\$14		\$14			0
NJBPU Grid	\$7		\$7			0
Renewable Energy Economic Development (REED)	\$14		\$14			0
Demonstration Project	\$5		\$5			0
Manufacturing Incentive	\$4		\$4			0
EDA PROGRAMS						
Public Entity Financing (RE)	\$0		\$0			0
Small Business Financing	\$0		\$0			0
Renewable Energy Advanced Power (REAP)	\$0		\$0			0
TOTAL Renewable Energy Programs						

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Statewide Summary**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$7,607	\$376	\$124	\$211	\$52	\$16	\$6,299	\$530	\$0
Residential New Construction	\$8,327	\$399	\$215	\$103	\$27	\$18	\$5,779	\$1,786	\$0
Energy Star Products									
Maintenance	\$395	\$135	\$100	\$16	\$2	\$0	\$2	\$140	\$0
Room Air Conditioning	\$134	\$18	\$0	\$0	\$0	\$0	\$88	\$28	\$0
Lighting and Other	-\$491	\$37	\$0	\$1	\$0	\$0	\$59	-\$589	\$0
Home Energy Audit	\$179	\$19	-\$5	\$17	\$0	\$0	\$0	\$148	\$0
Appliance Cycling	\$482	\$84	\$13	\$0	\$0	\$0	\$44	\$341	\$0
Residential Low Income									
Comfort Partners	\$5,300	\$343	\$68	\$14	\$2	\$170	\$29	\$4,675	\$0
Senior Weatherization Pilot	\$236	\$37	\$8	\$0	\$0	\$3	\$0	\$188	\$0
Refrigerator Turn In	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$22,191	\$1,470	\$522	\$363	\$82	\$208	\$12,300	\$7,246	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$876	\$31	\$18	\$6	\$1	\$2	\$748	\$70	\$0
C&I Retrofit	\$11,066	\$534	\$313	\$197	\$14	\$7	\$9,582	\$418	\$0
New School Construction & Retrofit	\$1,059	\$70	\$26	\$8	\$2	\$0	\$913	\$40	\$0
Pay-for Performance	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$66	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$290	\$7	\$0	\$0	\$0	\$0	\$283	\$0	\$0
Sub-Total: Commercial/Industrial	\$13,383	\$734	\$357	\$211	\$17	\$9	\$11,526	\$528	\$0
TOTAL Energy Efficiency Programs	\$35,574	\$2,204	\$879	\$575	\$99	\$217	\$23,826	\$7,774	\$0
							Direct Payments		
							\$31,600		
Percent of Total	100.00%	6.20%	2.47%	1.62%	0.28%	0.61%	66.98%	21.85%	0.00%
							88.83%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Conectiv**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$829	\$37	\$4	\$0	\$6	\$0	\$725	\$57	\$0
Residential New Construction	\$1,265	\$52	\$2	\$0	\$1	\$0	\$935	\$275	\$0
Energy Star Products									
Maintenance	\$16	\$7	\$0	\$0	\$0	\$0	\$0	\$9	\$0
Room Air Conditioning	\$23	\$5	\$0	\$0	\$0	\$0	\$12	\$5	\$0
Lighting and Other	\$8	\$3	\$0	\$0	\$0	\$0	\$0	\$4	\$0
Home Energy Audit	\$8	\$1	\$0	\$0	\$0	\$0	\$0	\$7	\$0
Appliance Cycling	\$73	\$4	\$0	\$0	\$0	\$0	\$43	\$26	\$0
Residential Low Income									
Comfort Partners	\$384	\$36	\$0	\$0	\$0	\$2	\$10	\$336	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$2,606	\$146	\$5	\$0	\$7	\$3	\$1,725	\$721	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$379	\$4	\$1	\$3	\$0	\$0	\$305	\$65	\$0
C&I Retrofit	\$995	\$62	\$3	\$3	\$0	\$0	\$769	\$157	\$0
New School Construction & Retrofit	\$167	\$8	\$0	\$3	\$0	\$0	\$126	\$29	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$1,541	\$73	\$5	\$10	\$0	\$0	\$1,200	\$252	\$0
TOTAL Energy Efficiency Programs	\$4,147	\$219	\$10	\$10	\$7	\$3	\$2,925	\$973	\$0
							Direct Payments		
							\$3,898		
Percent of Total	100.00%	0.62%	0.03%	0.03%	0.02%	0.01%	8.22%	2.73%	0.00%
							93.98%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
JCP&L**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$1,842	\$51	\$0	\$17	\$8	\$0	\$1,529	\$237	\$0
Residential New Construction	\$2,001	\$149	\$53	\$13	\$3	\$1	\$1,354	\$429	\$0
Energy Star Products									
Maintenance	\$150	\$43	\$0	\$8	\$0	\$0	\$1	\$98	\$0
Room Air Conditioning	\$58	\$6	\$0	\$0	\$0	\$0	\$37	\$14	\$0
Lighting and Other	-\$189	\$3	\$0	\$0	\$0	\$0	\$48	-\$241	\$0
Home Energy Audit	\$55	\$5	\$0	\$1	\$0	\$0	\$0	\$49	\$0
Appliance Cycling	\$158	\$17	\$0	\$0	\$0	\$0	\$2	\$140	\$0
Residential Low Income									
Comfort Partners	\$985	\$80	\$40	\$8	\$2	\$13	\$6	\$836	\$0
Senior Weatherization Pilot	\$215	\$16	\$8	\$0	\$0	\$3	\$0	\$188	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$5,274	\$371	\$101	\$49	\$12	\$17	\$2,976	\$1,748	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$228	\$16	\$9	\$2	\$1	\$0	\$196	\$5	\$0
C&I Retrofit	\$3,387	\$215	\$140	\$28	\$14	\$1	\$2,917	\$72	\$0
New School Construction & Retrofit	\$519	\$36	\$21	\$4	\$2	\$0	\$445	\$11	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$4,134	\$266	\$171	\$34	\$17	\$1	\$3,557	\$88	\$0
TOTAL Energy Efficiency Programs	\$9,408	\$637	\$272	\$84	\$29	\$18	\$6,533	\$1,836	\$0
							Direct Payments		
							\$8,369		
Percent of Total	100.00%	1.79%	0.76%	0.23%	0.08%	0.05%	18.36%	5.16%	0.00%
							88.96%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
PSE&G - Electric**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$2,559	\$87	\$56	\$95	\$36	\$2	\$2,134	\$148	\$0
Residential New Construction	\$1,166	\$30	\$49	\$14	\$7	\$4	\$795	\$266	\$0
Energy Star Products									
Maintenance	\$210	\$75	\$98	\$5	\$0	\$0	\$1	\$32	\$0
Room Air Conditioning	\$47	\$0	\$0	\$0	\$0	\$0	\$38	\$8	\$0
Lighting and Other	-\$333	\$23	\$0	\$0	\$0	\$0	\$0	-\$356	\$0
Home Energy Audit	\$69	\$0	-\$4	\$7	\$0	\$0	\$0	\$66	\$0
Appliance Cycling	\$249	\$61	\$13	\$0	\$0	\$0	\$0	\$175	\$0
Residential Low Income									
Comfort Partners	\$1,996	\$79	\$10	\$2	\$0	\$34	\$17	\$1,854	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$5,964	\$355	\$222	\$124	\$44	\$39	\$2,986	\$2,193	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$164	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$0
C&I Retrofit	\$5,611	\$152	\$130	\$70	\$0	\$0	\$5,092	\$168	\$0
New School Construction & Retrofit	\$219	\$0	\$0	\$0	\$0	\$0	\$219	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$5,994	\$152	\$130	\$70	\$0	\$0	\$5,475	\$168	\$0
TOTAL Energy Efficiency Programs	\$11,958	\$506	\$352	\$193	\$44	\$39	\$8,461	\$2,361	\$0
							Direct Payments		
							\$10,822		
Percent of Total	100.00%	1.42%	0.99%	0.54%	0.12%	0.11%	23.78%	6.64%	0.00%
							90.51%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
Rockland Electric Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$115	\$4	\$0	\$0	\$0	\$0	\$98	\$14	\$0
Residential New Construction	\$30	\$2	\$0	\$0	\$0	\$0	\$27	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$19	\$1	\$0	\$0	\$0	\$0	\$0	\$18	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$173	\$7	\$0	\$0	\$0	\$0	\$134	\$32	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$7	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0
C&I Retrofit	\$107	\$5	\$0	\$0	\$0	\$0	\$100	\$1	\$0
New School Construction & Retrofit	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$125	\$5	\$0	\$0	\$0	\$0	\$118	\$1	\$0
TOTAL Energy Efficiency Programs	\$298	\$13	\$0	\$0	\$0	\$0	\$252	\$33	\$0
							Direct Payments		
							\$285		
Percent of Total	100.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.71%	0.09%	0.00%
							95.57%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
New Jersey Natural Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$463	\$38	\$9	\$10	\$0	\$9	\$397	\$0	\$0
Residential New Construction	\$869	\$25	\$9	\$5	\$0	\$5	\$663	\$162	\$0
Energy Star Products									
Maintenance	\$11	\$3	\$2	\$3	\$2	\$0	\$0	\$1	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$18	\$6	\$0	\$6	\$0	\$0	\$0	\$6	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$383	\$38	\$9	\$3	\$0	\$96	\$2	\$235	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$1,744	\$110	\$29	\$27	\$2	\$110	\$1,062	\$404	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$15	\$4	\$4	\$1	\$0	\$1	\$5	\$0	\$0
C&I Retrofit	\$74	\$23	\$21	\$7	\$0	\$4	\$19	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$89	\$27	\$25	\$8	\$0	\$5	\$24	\$0	\$0
TOTAL Energy Efficiency Programs	\$1,833	\$137	\$54	\$35	\$2	\$115	\$1,086	\$404	\$0
							Direct Payments		
							\$1,490		
Percent of Total	100.00%	0.39%	0.15%	0.10%	0.01%	0.32%	3.05%	1.14%	0.00%
							81.29%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
NUI/Elizabethtown Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							#DIV/0!		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
PSE&G - Gas**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$1,273	\$66	\$55	\$88	\$2	\$2	\$986	\$74	\$0
Residential New Construction	\$2,367	\$61	\$99	\$29	\$15	\$8	\$1,615	\$541	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$17	\$0	-\$1	\$2	\$0	\$0	\$0	\$16	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$1,307	\$53	\$7	\$1	\$0	\$22	-\$12	\$1,236	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$4,965	\$180	\$160	\$120	\$18	\$32	\$2,589	\$1,868	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0
C&I Retrofit	\$624	\$17	\$15	\$8	\$0	\$0	\$566	\$19	\$0
New School Construction & Retrofit	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$666	\$17	\$15	\$8	\$0	\$0	\$608	\$19	\$0
TOTAL Energy Efficiency Programs	\$5,631	\$197	\$174	\$127	\$18	\$32	\$3,197	\$1,886	\$0
							Direct Payments		
							\$5,084		
Percent of Total	100.00%	0.55%	0.49%	0.36%	0.05%	0.09%	8.99%	5.30%	0.00%
							90.27%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
South Jersey Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$485	\$53	\$0	\$1	\$0	\$2	\$429	\$0	\$0
Residential New Construction	\$585	\$35	\$4	\$41	\$0	\$1	\$391	\$113	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$7	\$0	\$0	\$1	\$0	\$0	\$1	\$5	\$0
Home Energy Audit	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$206	\$35	\$1	\$0	\$0	\$4	\$6	\$160	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$1,287	\$124	\$5	\$44	\$0	\$6	\$827	\$281	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$57	\$0	\$3	\$0	\$0	\$1	\$53	\$0	\$0
C&I Retrofit	\$227	\$19	\$4	\$81	\$0	\$2	\$120	\$0	\$0
New School Construction & Retrofit	\$92	\$0	\$4	\$0	\$0	\$0	\$88	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$283	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0
Sub-Total: Commercial/Industrial	\$659	\$19	\$12	\$81	\$0	\$3	\$544	\$0	\$0
TOTAL Energy Efficiency Programs	\$1,947	\$143	\$17	\$125	\$0	\$10	\$1,371	\$281	\$0
							Direct Payments		
							\$1,652		
Percent of Total	100.00%	0.40%	0.05%	0.35%	0.00%	0.03%	3.86%	0.79%	0.00%
							84.87%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
OCE Renewable Program Management**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							#DIV/0!		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
NJDEP**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$59	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$59	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$59	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
NJEDA**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							#DIV/0!		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Total
OCE - General Administration**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$40	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$177	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$26	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$116	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$293	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
Statewide Summary**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$6,927	\$31	\$0	\$86	\$0	\$3	\$6,616	\$191	\$0
NJBPU Grid	\$154	\$14	\$0	\$0	\$0	\$140	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$719	\$28	\$0	\$0	\$0	\$0	\$691	\$0	\$0
Demonstration Project	\$10	\$6	\$0	\$4	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$8	\$5	\$0	\$3	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$7,818	\$84	\$0	\$93	\$0	\$143	\$7,307	\$191	\$0
							Direct Payments		
							\$7,498		
Percent of Total	100.00%	1.08%	0.00%	1.18%	0.00%	1.83%	93.46%	2.44%	0.00%
							95.91%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
JCP&L**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$6	\$2	\$0	\$4	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$6	\$2	\$0	\$4	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	25.42%	0.00%	74.58%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
PSE&G - Electric**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$14	\$2	\$0	\$0	\$0	\$3	\$0	\$9	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$14	\$2	\$0	\$0	\$0	\$3	\$0	\$9	\$0
							Direct Payments		
							\$9		
Percent of Total	100.00%	12.66%	0.00%	0.00%	0.00%	20.29%	0.00%	67.05%	0.00%
							67.05%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
PSE&G - Gas**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
							Direct Payments		
							\$4		
Percent of Total	100.00%	4.98%	0.00%	4.60%	0.00%	0.00%	0.00%	90.42%	0.00%
							90.42%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
OCE Renewable Program Management**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$6,889	\$14	\$0	\$81	\$0	\$0	\$6,616	\$178	\$0
NJBPU Grid	\$147	\$7	\$0	\$0	\$0	\$140	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$705	\$14	\$0	\$0	\$0	\$0	\$691	\$0	\$0
Demonstration Project	\$5	\$1	\$0	\$4	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$4	\$1	\$0	\$3	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$7,750	\$37	\$0	\$88	\$0	\$140	\$7,307	\$178	\$0
							Direct Payments		
							\$7,485		
Percent of Total	100.00%	0.48%	0.00%	1.14%	0.00%	1.81%	94.28%	2.30%	0.00%
							96.58%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
NJEDA**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
							#DIV/0!		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Total
OCE - General Administration**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$14	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Statewide Summary**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$483	\$336	\$13	\$115	\$4	\$15	\$0	\$0	\$0
Residential New Construction	\$472	\$355	\$19	\$73	\$8	\$18	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$139	\$128	\$9	\$2	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$13	\$12	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$85	\$82	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$395	\$322	\$50	\$8	\$0	\$14	\$0	\$0	\$0
Senior Weatherization Pilot	\$26	\$16	\$9	\$0	\$0	\$1	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$1,655	\$1,293	\$103	\$199	\$11	\$49	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$35	\$24	\$9	\$1	\$0	\$2	\$0	\$0	\$0
C&I Retrofit	\$767	\$492	\$176	\$88	\$2	\$8	\$0	\$0	\$0
New School Construction & Retrofit	\$52	\$44	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$854	\$559	\$192	\$90	\$3	\$10	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$2,509	\$1,852	\$295	\$289	\$14	\$59	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	73.85%	11.74%	11.51%	0.56%	2.34%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Conectiv**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$52	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$36	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$146	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$73	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$219	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	8.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
JCP&L**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$52	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$150	\$149	\$0	\$0	\$0	\$1	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$44	\$43	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$20	\$17	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$125	\$80	\$40	\$5	\$0	\$1	\$0	\$0	\$0
Senior Weatherization Pilot	\$26	\$16	\$9	\$0	\$0	\$1	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$431	\$371	\$52	\$5	\$0	\$2	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$17	\$16	\$1	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$240	\$215	\$20	\$2	\$2	\$1	\$0	\$0	\$0
New School Construction & Retrofit	\$39	\$36	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$296	\$266	\$25	\$2	\$3	\$1	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$727	\$637	\$76	\$7	\$3	\$3	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	25.39%	3.05%	0.29%	0.12%	0.13%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
PSE&G - Electric**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$147	\$87	\$3	\$53	\$2	\$2	\$0	\$0	\$0
Residential New Construction	\$47	\$30	\$2	\$9	\$2	\$4	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$82	\$75	\$7	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$23	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$1	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$61	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$79	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$441	\$355	\$12	\$64	\$5	\$6	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$269	\$152	\$117	\$1	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$269	\$152	\$117	\$1	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$711	\$506	\$129	\$65	\$5	\$6	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	20.19%	5.15%	2.57%	0.19%	0.23%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
Rockland Electric Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$7	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
New Jersey Natural Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$66	\$38	\$9	\$10	\$0	\$9	\$0	\$0	\$0
Residential New Construction	\$44	\$25	\$9	\$5	\$0	\$5	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$6	\$3	\$2	\$1	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$62	\$38	\$9	\$3	\$0	\$12	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$184	\$110	\$29	\$19	\$0	\$26	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$10	\$4	\$4	\$1	\$0	\$1	\$0	\$0	\$0
C&I Retrofit	\$54	\$23	\$21	\$5	\$0	\$5	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$64	\$27	\$25	\$6	\$0	\$6	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$248	\$137	\$54	\$25	\$0	\$32	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	5.46%	2.15%	1.00%	0.00%	1.28%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
NUI/Elizabethtown Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	#DIV/0!	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							#DIV/0!		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
PSE&G - Gas**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$123	\$66	\$1	\$52	\$1	\$2	\$0	\$0	\$0
Residential New Construction	\$96	\$61	\$4	\$19	\$5	\$8	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$53	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$272	\$180	\$5	\$71	\$6	\$10	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C&I Retrofit	\$30	\$17	\$13	\$0	\$0	\$0	\$0	\$0	\$0
New School Construction & Retrofit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$30	\$17	\$13	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$302	\$197	\$18	\$71	\$6	\$10	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	7.84%	0.74%	2.83%	0.25%	0.39%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Energy Efficiency Programs - Utility
South Jersey Gas Co.**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas	\$55	\$53	\$0	\$0	\$0	\$2	\$0	\$0	\$0
Residential New Construction	\$80	\$35	\$4	\$40	\$0	\$1	\$0	\$0	\$0
Energy Star Products									
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Room Air Conditioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lighting and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Energy Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Appliance Cycling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Low Income									
Comfort Partners	\$38	\$35	\$1	\$0	\$0	\$2	\$0	\$0	\$0
Senior Weatherization Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Refrigerator Turn In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STAC Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home Performance with ENERGY STAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Residential	\$173	\$124	\$5	\$40	\$0	\$5	\$0	\$0	\$0
Commercial/Industrial Construction:									
C&I New Construction	\$4	\$0	\$3	\$0	\$0	\$1	\$0	\$0	\$0
C&I Retrofit	\$107	\$19	\$4	\$81	\$0	\$2	\$0	\$0	\$0
New School Construction & Retrofit	\$4	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Pay-for Performance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Studies/Pilot Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cool Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Combined Heat & Power (CHP) Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA Programs:									
Public Entity Financing (EE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Total: Commercial/Industrial	\$115	\$19	\$12	\$81	\$0	\$3	\$0	\$0	\$0
TOTAL Energy Efficiency Programs	\$289	\$143	\$17	\$121	\$0	\$8	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	5.70%	0.66%	4.82%	0.00%	0.32%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
Statewide Summary**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$4	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$4	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	87.67%	0.00%	12.33%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
JCP&L**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
PSE&G - Electric**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	88.48%	0.00%	11.52%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Detailed Expense Data for Reporting Year 2004 - Renewable Energy Programs - Utility
PSE&G - Gas**

Reporting Period: YTD - 2nd Quarter 2004

	Total Actual NJCEP Expenditures	Admin (Payroll, Overheads, facilities, legal, etc.)	Sales (Int or Contr)	Marketing & Promotions	Training	Market Research, Evaluation & Program Development	Direct Payments		Performance Incentive
							Grants, Incentives, Arrears Reduction	Implemen. Contractors	
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NJBPU Grid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Economic Development (REED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demonstration Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manufacturing Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA PROGRAMS									
Public Entity Financing (RE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Business Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Energy Advanced Power (REAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL Renewable Energy Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							Direct Payments		
							\$0		
Percent of Total	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
							0.00%		

**Energy Efficiency Program Annual Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004						
Program	Installed Savings (a)		Committed Savings (d)		Installed and Committed Savings (c)=(a)+(b)	
	KW	MWh	KW	MWh	KW	MWh
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	6,075	7,197	0	0	6,075	7,197
Residential New Construction	6,536	1,913	7,612	2,887	14,147	4,800
Energy Star Products						
Maintenance	0	0	0	0	0	0
Room Air Conditioning	0	0	0	0	0	0
Lighting and Other	0	0	0	0	0	0
Home Energy Audit	0	0	0	0	0	0
Appliance Cycling	173,471	0	0	0	173,471	0
Residential Low Income						
Comfort Partners	371	2,979	0	0	371	2,979
Senior Weatherization Pilot	50	208	0	0	50	208
Refrigerator Turn In	0	0	0	0	0	0
STAC Evaluation	0	0	0	0	0	0
Home Performance with ENERGY STAR	0	0	0	0	0	0
Sub-Total: Residential	186,503	12,298	7,612	2,887	194,114	15,185
Commercial/Industrial Construction:						
C&I New Construction	1,531	7,399	2,295	11,805	3,827	19,204
C&I Retrofit	17,222	84,456	17,817	93,087	35,039	177,543
New School Construction & Retrofit	1,669	4,430	1,469	5,378	3,138	9,808
Pay-for Performance	0	0	0	0	0	0
Special Studies/Pilot Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0	0	0	0
EDA Programs:						
Public Entity Financing (EE)	0	0	0	0	0	0
Sub-Total: Commercial/Industrial	20,422	96,285	21,581	110,271	42,004	206,555
TOTAL Energy Efficiency Programs	206,925	108,583	29,193	113,157	236,118	221,740

**Renewable Energy Program Annual Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004	Installed Savings (a)		Committed Savings (d)		Installed and Committed Savings (c)=(a)+(b)	
Program	KW	MWh	KW	MWh	KW	MWh
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	695	1,134	14,845	17,814	15,540	18,948
NJBPU Grid	0	0	12,500,000	76,784	12,500,000	76,784
Renewable Energy Economic Development (REED)	0	0	0	0	0	0
Demonstration Project	0	0	0	0	0	0
Manufacturing Incentive	0	0	0	0	0	0
EDA PROGRAMS						
Public Entity Financing (RE)	0	0	0	0	0	0
Small Business Financing	0	0	0	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0	0	0	0
TOTAL Renewable Energy Programs	695	1,134	12,514,845	94,598	12,515,540	95,732

**Energy Efficiency Program Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a) MWh	Committed Savings (b) MWh	Installed and Committed Savings (c)=(a)+(b) MWh
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	107,960	0	107,960
Residential New Construction	37,068	57,732	94,800
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	0	0	0
Lighting and Other	0	0	0
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	51,162	0	51,162
Senior Weatherization Pilot	3,173	0	3,173
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	199,364	57,732	257,096
Commercial/Industrial Construction:			
C&I New Construction	110,985	177,072	288,057
C&I Retrofit	1,266,840	1,396,310	2,663,150
New School Construction & Retrofit	66,447	80,677	147,124
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	1,444,272	1,654,059	3,098,331
TOTAL Energy Efficiency Programs	1,643,636	1,711,791	3,355,426

**Renewable Energy Program Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a)	Committed Savings (d)	Installed and Committed Savings (c)=(a)+(b)
	MWh	MWh	MWh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	34,019	534,432	568,451
NJBPU Grid	0	1,366,000	1,366,000
Renewable Energy Economic Development (REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0
TOTAL Renewable Energy Programs	34,019	1,900,432	1,934,451

**Energy Efficiency Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a) MWh	Committed Savings (d) MWh	Installed and Committed Savings (c)=(a)+(b) MWh
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	746,181	0	746,181
Residential New Construction	200,136	601,388	801,524
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	0	0	0
Lighting and Other	0	0	0
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	383,531	0	383,531
Senior Weatherization Pilot	8,246	0	8,246
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	1,338,093	601,388	1,939,481
Commercial/Industrial Construction:			
C&I New Construction	287,380	454,977	742,357
C&I Retrofit	6,599,806	5,019,964	11,619,769
New School Construction & Retrofit	130,407	213,133	343,541
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	7,017,593	5,688,074	12,705,667
TOTAL Energy Efficiency Programs	8,355,686	6,289,461	14,645,148

**Renewable Energy Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a)	Committed Savings (d)	Installed and Committed Savings (c)=(a)+(b)
	MWh	MWh	MWh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	40,669	840,114	880,783
NJBPU Grid	0	1,366,000	1,366,000
Renewable Energy Economic Development (REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0
TOTAL Renewable Energy Programs	40,669	2,206,114	2,246,783

**Energy Efficiency Program Annual and Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 2nd Quarter 2004	Annual Savings			Lifetime Savings		
	Installed Savings (a)	Committed Savings (d)	Installed and Committed Savings (c)=(a)+(b)	Installed Savings (d)	Committed Savings (e)	Installed and Committed Savings (f)=(d)+(e)
	DTh	DTh	DTh	DTh	DTh	DTh
Program						
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	61,377	0	61,377	4,800,810	0	4,800,810
Residential New Construction	71,653	88,812	160,465	1,433,060	1,776,244	3,209,304
Energy Star Products						
Maintenance	0	0	0	0	0	0
Room Air Conditioning	0	0	0	0	0	0
Lighting and Other	0	0	0	0	0	0
Home Energy Audit	0	0	0	0	0	0
Appliance Cycling	0	0	0	0	0	0
Residential Low Income						
Comfort Partners	24,103	0	24,103	479,599	0	479,599
Senior Weatherization Pilot	0	0	0	0	0	0
Refrigerator Turn In	0	0	0	0	0	0
STAC Evaluation	0	0	0	0	0	0
Home Performance with ENERGY STAR	0	0	0	0	0	0
Sub-Total: Residential	157,133	88,812	245,945	6,713,469	1,776,244	8,489,713
Commercial/Industrial Construction:						
C&I New Construction	4,014	0	4,014	60,215	0	60,215
C&I Retrofit	7,968	3,946	11,914	119,511	59,196	178,707
New School Construction & Retrofit	4,416	540	4,956	66,243	8,100	74,343
Pay-for Performance	0	0	0	0	0	0
Special Studies/Pilot Studies	0	0	0	0	0	0
Cool Cities	0	0	0	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0	0	0	0
EDA Programs:						
Public Entity Financing (EE)	0	0	0	0	0	0
Sub-Total: Commercial/Industrial	16,398	4,486	20,885	245,969	67,296	313,265
TOTAL Energy Efficiency Programs	173,531	93,299	266,829	6,959,437	1,843,540	8,802,977

Renewable Energy Program Annual and Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs

Reporting Period: YTD - 2nd Quarter 2004		Annual Savings			Lifetime Savings		
		Installed Savings (a)	Committed Savings (d)	Installed and Committed Savings (c)=(a)+(b)	Installed Savings (d)	Committed Savings (e)	Installed and Committed Savings (f)=(d)+(e)
		DTh	DTh	DTh	DTh	DTh	DTh
Program							
RENEWABLE ENERGY PROGRAMS							
Customer On-Site Renewable Energy (CORE)		0	0	0	0	0	0
NJBPU Grid		0	0	0	0	0	0
(REED)		0	0	0	0	0	0
Demonstration Project		0	0	0	0	0	0
Manufacturing Incentive		0	0	0	0	0	0
EDA PROGRAMS							
Public Entity Financing (RE)		0	0	0	0	0	0
Small Business Financing		0	0	0	0	0	0
Renewable Energy Advanced Power (REAP)		0	0	0	0	0	0
TOTAL Renewable Energy Programs		0	0	0	0	0	0

**Energy Efficiency Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a) DTh	Committed Savings (d) DTh	Installed and Committed Savings (c)=(a)+(b) DTh
ENERGY EFFICIENCY PROGRAMS			
Residential HVAC - Electric & Gas	17,886,830	0	17,886,830
Residential New Construction	5,851,228	28,254,798	34,106,026
Energy Star Products			
Maintenance	0	0	0
Room Air Conditioning	0	0	0
Lighting and Other	0	0	0
Home Energy Audit	0	0	0
Appliance Cycling	0	0	0
Residential Low Income			
Comfort Partners	5,070,281	0	5,070,281
Senior Weatherization Pilot	0	0	0
Refrigerator Turn In	0	0	0
STAC Evaluation	0	0	0
Home Performance with ENERGY STAR	0	0	0
Sub-Total: Residential	28,808,340	28,254,798	57,063,138
Commercial/Industrial Construction:			
C&I New Construction	202,975	72,984	275,959
C&I Retrofit	2,422,022	3,220,637	5,642,659
New School Construction & Retrofit	250,433	197,175	447,608
Pay-for Performance	0	0	0
Special Studies/Pilot Studies	0	0	0
Cool Cities	0	0	0
Combined Heat & Power (CHP) Incentives	0	0	0
EDA Programs:			
Public Entity Financing (EE)	0	0	0
Sub-Total: Commercial/Industrial	2,875,430	3,490,796	6,366,226
TOTAL Energy Efficiency Programs	31,683,770	31,745,594	63,429,364

**Renewable Energy Program Cumulative Lifetime Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

Reporting Period: YTD - 2nd Quarter 2004			
Program	Installed Savings (a)	Committed Savings (d)	Installed and Committed Savings (c)=(a)+(b)
	DTh	DTh	DTh
RENEWABLE ENERGY PROGRAMS			
Customer On-Site Renewable Energy (CORE)	0	21,024	21,024
NJBPU Grid	0	0	0
(REED)	0	0	0
Demonstration Project	0	0	0
Manufacturing Incentive	0	0	0
EDA PROGRAMS			
Public Entity Financing (RE)	0	0	0
Small Business Financing	0	0	0
Renewable Energy Advanced Power (REAP)	0	0	0
TOTAL Renewable Energy Programs	0	21,024	21,024

**Energy Efficiency Program Annual Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	4972.8035	9.1604	21.2653	0.0001
Residential New Construction	1321.9972	2.4353	5.6533	0.0000
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	0.0000	0.0000	0.0000	0.0000
Lighting and Other	0.0000	0.0000	0.0000	0.0000
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	2058.5429	3.7921	8.8030	0.0000
Senior Weatherization Pilot	143.7091	0.2647	0.6145	0.0000
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	8497.0527	15.6525	36.3361	0.0002
Commercial/Industrial Construction:				
C&I New Construction	5112.0364	9.4169	21.8607	0.0001
C&I Retrofit	58351.3968	107.4894	249.5290	0.0014
New School Construction & Retrofit	3060.6112	5.6380	13.0881	0.0001
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	66524.0443	122.5443	284.4778	0.0016
TOTAL Energy Efficiency Programs	75021.0970	138.1968	320.8139	0.0018

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

Renewable Energy Program Annual Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs

Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	783.4909	1.4433	3.3505	0.0000
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	783.4909	1.4433	3.3505	0.0000

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Energy Efficiency Program Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	74590.6762	137.4039	318.9733	0.0017
Residential New Construction	25610.8531	47.1779	109.5201	0.0006
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	0.0000	0.0000	0.0000	0.0000
Lighting and Other	0.0000	0.0000	0.0000	0.0000
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	35348.5604	65.1158	151.1616	0.0008
Senior Weatherization Pilot	2192.2545	4.0384	9.3748	0.0001
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	137742.3442	253.7359	589.0298	0.0032
Commercial/Industrial Construction:				
C&I New Construction	76680.5455	141.2536	327.9102	0.0018
C&I Retrofit	875270.9515	1612.3412	3742.9350	0.0205
New School Construction & Retrofit	45909.1680	84.5695	196.3221	0.0011
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	997860.6649	1838.1644	4267.1673	0.0234
TOTAL Energy Efficiency Programs	1135603.0091	2091.9003	4856.1971	0.0266

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

Renewable Energy Program Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs

Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	23504.0364	43.2969	100.5107	0.0006
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	23504.0364	43.2969	100.5107	0.0006

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Energy Efficiency Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
ENERGY EFFICIENCY PROGRAMS				
Residential HVAC - Electric & Gas	515543.1844	949.6848	2204.6255	0.0121
Residential New Construction	138275.5878	254.7182	591.3101	0.0032
Energy Star Products				
Maintenance	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	0.0000	0.0000	0.0000	0.0000
Lighting and Other	0.0000	0.0000	0.0000	0.0000
Home Energy Audit	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000
Residential Low Income				
Comfort Partners	264985.0001	488.1303	1133.1595	0.0062
Senior Weatherization Pilot	5696.9600	10.4944	24.3620	0.0001
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	924500.7323	1703.0277	3953.4571	0.0217
Commercial/Industrial Construction:				
C&I New Construction	198553.4165	365.7563	849.0771	0.0047
C&I Retrofit	4559865.8013	8399.7528	19499.4261	0.1068
New School Construction & Retrofit	90099.7135	165.9732	385.2948	0.0021
Pay-for Performance	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000
EDA Programs:				
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	4848518.9313	8931.4822	20733.7981	0.1136
TOTAL Energy Efficiency Programs	5773019.6635	10634.5099	24687.2551	0.1352

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Electric Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	CO2	NOX	SO2	Hg
RENEWABLE ENERGY PROGRAMS				
Customer On-Site Renewable Energy (CORE)	28098.5818	51.7605	120.1584	0.0007
NJBPU Grid	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS				
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Energy Programs	28098.5818	51.7605	120.1584	0.0007

*Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection.
See Appendix 1.*

**Energy Efficiency Program Emissions Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	Annual Savings		Lifetime Savings		Cumulative Lifetime Savings	
	CO2	NOX	CO2	NOX	CO2	NOX
ENERGY EFFICIENCY PROGRAMS						
Residential HVAC - Electric & Gas	3,264.1167	2.5667	255,315.7830	200.7611	951,254.1634	747.9947
Residential New Construction	3,810.6368	2.9964	76,212.7364	59.9280	311,178.9436	244.6877
Energy Star Products						
Maintenance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Room Air Conditioning	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Lighting and Other	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Home Energy Audit	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Appliance Cycling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Residential Low Income						
Comfort Partners	1,281.8414	1.0079	25,505.9468	20.0560	269,646.7846	212.0300
Senior Weatherization Pilot	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Refrigerator Turn In	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
STAC Evaluation	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Home Performance with ENERGY STAR	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-Total: Residential	8,356.5949	6.5710	357,034.4662	280.7451	#####	1,204.7124
Commercial/Industrial Construction:						
C&I New Construction	213.4825	0.1679	3,202.3166	2.5181	10,794.5795	8.4880
C&I Retrofit	423.7421	0.3332	6,355.8123	4.9977	128,807.5336	101.2846
New School Construction & Retrofit	234.8615	0.1847	3,522.9232	2.7702	13,318.4823	10.4727
Pay-for Performance	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Special Studies/Pilot Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Cool Cities	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Combined Heat & Power (CHP) Incentives	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EDA Programs:						
Public Entity Financing (EE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-Total: Commercial/Industrial	872.0861	0.6857	13,081.0520	10.2860	152,920.5955	120.2453
TOTAL Energy Efficiency Programs	9,228.6810	7.2567	370,115.5182	291.0310	#####	1,324.9576

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**Renewable Energy Program Cumulative Lifetime Emissions Savings for Reporting Year 2004
Statewide Summary - Gas Programs**

**Reporting Period: YTD - 2nd Quarter 2004
(Metric Tons)**

Program	Annual Savings		Lifetime Savings		Cumulative Lifetime Savings	
	CO2	NOX	CO2	NOX	CO2	NOX
RENEWABLE ENERGY PROGRAMS						
Customer On-Site Renewable Energy (CORE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
NJBPU Grid	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Renewable Energy Economic Development (REED)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Demonstration Project	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Manufacturing Incentive	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
EDA PROGRAMS						
Public Entity Financing (RE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Small Business Financing	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Renewable Energy Advanced Power (REAP)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL Renewable Programs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Note: Formulas for the conversion of KW and DTh savings into emissions savings have been provided by the Department of Environmental Protection. See Appendix 1.

**New Jersey Clean Energy Program
Energy Efficiency Programs
2004 Budget by Program**

Budget (000s)	Conectiv	JCP&L	PSE&G Electric	RECO	NJNG	NUI E-Town	PSE&G Gas	SJG	Statewide Total
ENERGY EFFICIENCY PROGRAMS									
Residential HVAC - Electric & Gas									\$19,000
Residential New Construction									\$21,000
Energy Star Products									\$9,500
Maintenance									
Room Air Conditioning									
Lighting and Other									
Home Energy Audit									
Appliance Cycling									\$1,000
Residential Low Income									\$19,800
Comfort Partners									
Senior Weatherization Pilot									
Refrigerator Turn In									\$2,500
STAC Evaluation									\$170
Home Performance with ENERGY STAR									\$1,000
Sub-Total: Residential									\$73,970
Commercial/Industrial Construction:									
C&I New Construction									\$3,000
C&I Retrofit									\$20,000
New School Construction & Retrofit									\$12,800
Pay-for Performance									\$5,000
Special Studies/Pilot Studies									\$1,230
Cool Cities									\$3,000
Combined Heat & Power (CHP) Incentives									\$5,000
EDA Programs:									
Public Entity Financing (EE)									\$3,000
Sub-Total: Commercial/Industrial									\$53,030
TOTAL Energy Efficiency Programs									\$127,000

**New Jersey Clean Energy Program
Renewable Energy Programs
2004 Budget by Program**

Budget (000s)	Conectiv	JCP&L	PSE&G Electric	RECO	NJNG	NUI E-Town	PSE&G Gas	SJG	Statewide Total
RENEWABLE ENERGY PROGRAMS									
Customer On-Site Renewable Energy (CORE)									\$45,150
NJBPU Grid									\$2,000
Renewable Energy Economic Development (REED)									\$6,350
Demonstration Project									\$2,500
Manufacturing Incentive									\$2,000
EDA PROGRAMS									
Public Entity Financing (RE)									\$3,000
Small Business Financing									\$3,000
Renewable Energy Advanced Power (REAP)									\$16,000
TOTAL Renewable Programs									\$80,000

New Jersey Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Appendix 1 - Notes and Definitions

Worksheet	Notes and Definitions	
All	(1)	Legacy Programs are former core programs, which while closed to new participants, continue to generate costs related to the servicing of existing customer accounts. For example, the Zero/Low Interest Loan Program no longer accepts participants, but utilities continue to incur interest and loan repayment processing costs for the loans that remain outstanding.
	(2)	A commitment exists where the associated customer has received a letter of commitment or other signed agreement from the utility and the project is slated for completion within two years. Once completed and paid, a committed project should be shifted from "Committed" to "Installed". Committed figures should also be adjusted to reflect any commitments that are cancelled.
R-A1-B1	(1)	Committed Expenditures are those expenditures related to contractual commitments made in the reporting period, but not expected to arise until some future reporting period. A committed expenditure may also be represented by a contractor who has completed the work, but has yet to be paid.
R-A2T and R-A2U	(1)	Administration Expenditures are direct utility labor, plus overheads, except for the costs that are appropriately allocated to any of the other expense categories described below, plus the costs of facilities (including telephone, computers, supplies, etc.) and legal support services.
	(2)	Grants, Incentives, and Arrears Reduction Expenditures include customer rebates and grants, arrears forgiveness and demonstration projects.
	(3)	Implementation Contractor Expenditures include the cost of contracted services for delivery and tracking of services and incentives including installation, materials, application processing and inspections.
	(4)	Market Research, Evaluation and Program Development Expenditures include internal and external costs related to market research and evaluation, including the collection and input of information, technical support, collaborative input, process support, and outside studies.
	(5)	Marketing and Promotions Expenditures include advertising, promotions, third-party or internal marketing, advertising agency costs, postage and exhibits and trade shows. Marketing activities are those that generate leads and general program awareness and include the development and production of collateral materials such as brochures, websites, direct mail materials, etc.
	(6)	Other Services Expenditures are the costs and expenses accounting systems cannot reasonably classify to other expense classifications (e.g., "Administration", "Grants, Incentives and Arrears Reduction", "Marketing and Promotions", etc.).
	(7)	Sales Expenditures include internal or external workforce and expenses related to enrollment of program participants and working with trade allies. This includes activities that close leads and involve direct interaction with customers, either in person or over the telephone. Sales also includes inbound and outbound telemarketing and call center activities.
	(8)	Training Expenditures include all internal and external costs related to training including the planning and execution of the training event, seminar materials, food, travel expenses, etc., school program costs and non-promotional education activities.

New Jersey Clean Energy Program
Data Forming Basis of Report to the New Jersey Board of Public Utilities
Appendix 1 - Notes and Definitions (cont'd)

Worksheet	Notes and Definitions		
R-A1-B1	(1)	Committed Participants represents the number of participants that will result from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.	
	(2)	Units of Measure:	
		Residential HVAC - Electric	= Number of central air conditioners and heat pumps rebated
		Residential HVAC - Gas	= Number of ENERGY STAR qualified furnaces and boilers rebated
		Residential New Construction (RNC; formerly, NJ ENERGY STAR Homes)	= "Installed" = Number of homes completed per RNC core efficiency standards; "Commitments" = Number of homes enrolled with commitments to build to RNC core efficiency standards
		Energy Star Products	
		- Room Air Conditioning	= Number of window AC units rebated
		- Lighting and Other	=
		Residential Low Income	
		- Comfort Partners	= Number of homes completed
		- Senior Pilot	= Number of pilot participant homes completed
		Commercial/Industrial Construction	
		- C&I New Construction	= "Installed" = Number of projects completed;
		- C&I Retrofit	= "Commitments" = Number of applications completed
		- Schools New & Retrofit	=
		Appliance Cycling	=
		Tree Planting	=
		Cancelled Programs	
		- Schools EE&R Education	= N/A
		- Residential Retrofit	= Number of mail back and internet audits
		Customer Sited Clean Generation Program	= Number of applications received and approved
R-C (All)	(1)	Installed represents the savings accrued as a result of the initiation of a given program and the installation of recorded measures.	
	(2)	Committed Savings represents the savings that will accrue from contractual commitments for program participation made in the reporting period, but scheduled for installation in future reporting periods.	
	(3)	Annual Savings means the yearly (12 months) savings that will result from a measure installed or committed to during the program year.	
	(4)	Lifetime Savings means the savings to be accrued over the expected life of a measure installed or committed to during the program year.	
	(5)	Cumulative Lifetime Savings means the savings that will accrue during the expected life of all measures installed or committed to during the current and all previous program years.	
R-DE (All)	(1)	DEP Emissions Reduction Factors for electric programs are as follows: <ul style="list-style-type: none"> - CO2 (Carbon Dioxide) emissions are reduced by 1,520 lbs per MWh saved - NOx (Nitric Oxide) emissions are reduced by 2.8 lbs. per MWh saved - SO2 (Sulfur Dioxide) emissions are reduced by 6.5 lbs per MWh saved - Hg (Mercury) emissions are reduced by .0000356 lbs per MWh saved 	
R-DG (All)	(2)	DEP Emissions Reduction Factors for gas programs are as follows: <ul style="list-style-type: none"> - CO2 (Carbon Dioxide) emissions are reduced by 11.7 lbs per Therm saved - NOx (Nitric Oxide) emissions are reduced by .0092 lbs. per Therm saved 	